

**CAPITAL IMPROVEMENT PROGRAM
1989-1995
City of Greensboro, NC**



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REPORT OF THE CHAIRMAN OF THE BOARD OF TRUSTEES

FOR THE YEAR 1900

PRESENTED TO THE BOARD OF TRUSTEES

AT THE ANNUAL MEETING HELD AT CHICAGO, ILL.,

DECEMBER 10, 1900

AND PUBLISHED BY THE

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CHICAGO, ILL.

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CHICAGO, ILL.

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CAPITAL IMPROVEMENTS PROGRAM
City of Greensboro
North Carolina
1989-1995

Adopted by City Council June 19, 1989

City Council

Vic M. Nussbaum, Mayor

Dorothy C. Bardolph, Mayor Pro Tem

Alma S. Adams

Earl F. Jones

Bill Burckley

Robert W. Mays, Jr.

P. David Brown

Bill Phipps

Joanne W. White

Prepared by The Finance and Planning Departments

CAPITAL IMPROVEMENTS
1989-1995

CHAPTER II. THE HISTORY OF THE

REPUBLIC OF THE UNITED STATES

FROM 1776 TO 1861

BY

JOHN P. FLETCHER, LL.D.

NEW YORK

1861

Published by

JOHN P. FLETCHER

NEW YORK

1861

NEW YORK

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NEW YORK

1861

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JOHN P. FLETCHER

NEW YORK

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CAPITAL IMPROVEMENTS PROGRAM

City of Greensboro

North Carolina

1989-1995

Introduction

Capital Improvements Programming

This document represents Greensboro's twentieth year of comprehensive capital improvements programming, a planning and budgeting process coordinated by the Capital Improvements Committee and involving department heads, community groups, and individuals. The process includes the following steps:

1. Preparation of community development goals, objectives and policies by Advisory Task Force on city policies and adoption by Planning Board and City Council.
2. Identification of program and project suggestions by individuals and citizens at four neighborhood meetings conducted by the City Council, and two public hearings conducted by the Planning Board.
3. Preparation of project requests by department heads.
4. Technical and executive review of project requests by Capital Improvements Committee.
5. Preparation of program documents in accord with Council's recommendations.
6. Legislative review and approval by City Council.

This program resulting from the process serves as an excellent planning tool to enable Greensboro to match long-term physical and social requirements with financial resources.



Date: April 19, 1989

To: Mayor, City Council, City Manager

From: Planning Board

Subject: Planning Board Resolution Adopting the 1989-95 Capital Improvements Program

The attached resolution was unanimously adopted by the Greensboro Planning Board at a regular meeting on April 19, 1989. A list of community suggestions has been included as an important element of the resolution. The suggestions were presented by citizens at the Planning Board and City Council public hearings conducted in October, 1988 and November, 1988. The Capital Improvements Program Committee and department heads reviewed these ideas prior to submission of 1989-95 project requests.

Social and fiscal policy statements which were adopted in previous years by the Planning Board are also provided. These statements will provide the City Council with general guidance in evaluating specific program and project requests.

The Capital Improvements Program is recommended for adoption by City Council. This action would enable the City to continue to implement the six year program.

C. Richard Routh
Chairman

Resolution Adopting Capital Improvements Program and Recommending Said Program to the City Council City of Greensboro

WHEREAS, capital improvement programming is a comprehensive approach to improving social and physical conditions in a governmental jurisdiction by evaluation of growth and development trends;

WHEREAS, capital improvement programming serves as a basic framework for scheduling public improvements and requires the assistance of government officials and agencies as well as community residents;

WHEREAS, the Capital Improvements Committee has prepared a report entitled *Capital Improvements Program 1989-95*;

WHEREAS, the report represents the culmination of Greensboro's twentieth year of comprehensive capital improvement programming, a process coordinated by the Capital Improvements Committee and involving department heads, community groups and individuals;

WHEREAS, Federal Community Development Funds will be used as a financial source to assist in implementing certain projects included in the Program;

WHEREAS, the report provides a comprehensive listing of needed public improvements and related financial resources, indicates estimated future revenues and operating expenditures projected on a six-year basis, illustrates the importance of relating the City's comprehensive plans to its fiscal capability, and provides recommendations for scheduling each public improvement project, indicating planning, design, and development costs.

NOW, THEREFORE, BE IT RESOLVED by the Planning Board of the City of Greensboro:

1. That the Board recognizes the capital improvement programming process as the translation of community goals and objectives into needed physical and social facilities.
2. That the Board does hereby adopt the report entitled *Capital Improvements Program 1989-95*.
3. That the Board recognizes the value of community participation in the capital improvement programming process, wishes to encourage continued community participation, and requests that a summary of the suggestions received at City Council and Planning Board public hearings be attached to and made part of this resolution.
4. That the report is recommended to City Council for consideration and further action.

The foregoing resolution was adopted
by the Greensboro Planning Board on
April 19, 1989

C. Richard Routh, Chairman
Greensboro Planning Board

Charles E. Mortimore
Executive Secretary
Greensboro Planning Board

Planning Board Statement On Fiscal Policy and Economic Conditions

In recommending the Capital Improvements Program, the Board encourages a careful assessment of the City's fiscal policy, with particular attention to capital and operating expenditures and funding sources. If necessary, such an examination should include a critical evaluation of each proposed social and physical program and project giving attention to (1) degree of impact on neighborhood development and improvements, (2) long-term operating costs, (3) careful determination of planning, design, and development costs, and (4) priority according to severity of problem and urgency of need. This analysis may result in the deferment or elimination of specific projects. However, serious consideration should be given to retaining projects which provide significant benefits and services on a city-wide basis.

Adopted by Greensboro Planning Board on February 25, 1976

Social Policy Guidelines

Following are general guidelines which were adopted by the Greensboro Planning Board on January 15, 1975 to assist in its evaluation of Human Resources Programs. These guidelines will be used by the Planning Board and City Council in reviewing suggestions for inclusion in the Capital Improvements Program.

General Criteria

1. Any requests, of course, must meet the requirements of the City Charter for City involvement in such programs.
2. Capital requests, such as facilities and equipment, should be given priority.
3. Long term, on-going commitments, particularly those requiring involvement in operational expenses, should receive low priority.
4. The client group to be served should be located primarily within the city limits.
5. Emphasis should be given to requests from those agencies which are public or semi-public in character, rather than private organizations.
6. As implied in Item 1. above, any request must be one which the County is authorized to carry out and one which the City can carry on in conjunction with the County.

City of Greensboro Capital Improvements Program 1989-95 Proposals

Citizens/Organizations

Greensboro Men's Club
W.A. Goldsborough, President
1411 Marboro Drive
Greensboro, NC 27406

Greensboro Preservation Society
Anne R. Daniel, President
447 West Washington St.
Greensboro, NC 27401

Old Greensborough Preservation Society
Betty Cone, President
P.O. Box 1047
Greensboro, NC 27401

Greensboro Men's Club
W.A. Goldsborough, President
1411 Marboro Drive
Greensboro, NC 27406

Arlington Park Neighborhood Association
Mary Black, President
402 Burtner Street
Greensboro, NC 27406

Phillips Avenue Neighborhood Association
Ida B. Robinson, President
P.O. Box 20845
Greensboro, NC 27401

Goal Category

Parks and Recreation

- Development of the Southeast District Park on Florida Street

Center City Development

- Reforestation and restoration of Blandwood Historic Landmark

- Provision of design fees to encourage appropriate planning for storefront and facade improvements for Old Greensborough businesses.
- Development of facade and Property Improvement Incentives Program for Old Greensborough merchants.

Community Development and Housing

- Provide additional funding for general neighborhood improvements in Southeast Greensboro.
- Provision of low-cost housing for moderate income families & individuals.
- Landscaping improvements in the E. Market, Murrow Boulevard and Asheboro areas.
- Upgrading, cleaning, and rodent removal in the Arlington Park stream area.
- Redevelopment of deteriorating residential structures at Autumn and Phillips, Phillips and Lombardy, and Lombardy and Textile.

**City of Greensboro
Capital Improvements Program
1989-95 Proposals**

Citizens/Organizations

College Hill Neighborhood Association
Rob Jump, President
P.O. Box 5605

Aycock Neighborhood Association
Max Thompson, President
112 Cypress St.

Lynn & Janet Bennett
Chloris O. Bennett
2216 Murrayhill Road

Arlington Park Neighborhood
Mary Black, President

Meredith Muse
1202 Valleymeade Road
Carol Kuhl
3304 Cascade Drive

John K. Mandrano
4105 Walker Avenue

Marion E. Lanier
1904 Rayston Drive

Goal Category

- Construction and development of streetscape projects as recommended by the College Hill Plan, Streetscape Study, and Municipal Service District Program.
- Acquisition and rehabilitation of 407 South Mendenhall property as a retirement facility.
- Construction and development of streetscape projects as recommended by the Streetscape Study and Municipal Scenic Program.
- Inspection, testing, and rehabilitation of the Hendrix Street Bridge which connects the Aycock and Fisher Park historic districts.

Transportation

- Development of pedestrian pathway or bike trail along Buffalo Creek in the Hillsdale Park area with appropriate landscaping and street furniture.
- Construction of sidewalks along Bellevue and Vance Streets to provide safety for the elderly and school children.
- Construction of sidewalks on Cascade from Holden to Watauga and W. Cornwallis from Holden to Hobbs to provide safe access to Cascade Park and the Bicentennial Garden.
- Construction of sidewalks on Walker Avenue between Holden Road and W. Market Street to provide safe access to Lindley Park and Recreation Center and W. Market Shopping area.
- Improvement of traffic situation at Phillips, Highway 29-N, and Ball streets.

**City of Greensboro
Capital Improvements Program
1989-95 Proposals**

Citizens/Organization

Dorothy Grant
1112 Highland Avenue
Glenwood Neighborhood

Greensboro Men's Club
W.A. Goldsborough, President
1411 Marboro Drive

Arlington Park Neighborhood Association
Russell W. Barrett
610 Glover Street

Lewis Richards
1303 Blackwood Court

Goal Category

- Reduction of traffic speed limits along Highland Street from Florida to W. Lee.
- Improve street lighting along Asheboro Street and throughout Southeast Greensboro.
- Development of comprehensive public transit system to serve all City quadrants.
- Reopening of Hoskin Street to provide accessibility for elderly residents.
- Resurfacing of Blackwood Court.

CITY OF GREENSBORO
CAPITAL IMPROVEMENT PROGRAM SUMMARY
FY 1989 - 1995

| | CURRENT YEAR FY 89-90 ----- | PLANNING YEAR FY 90-91 ----- | PLANNING YEAR FY 91-92 ----- | PLANNING YEAR FY 92-93 ----- | PLANNING YEAR FY 93-94 ----- | PLANNING YEAR FY 94-95 ----- | TOTAL PROJECT COST ----- |
|---------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-----------------------------------|
| EXPENDITURES: | | | | | | | |
| Public Safety | 0 | 1,577,500 | 8,581,940 | 5,525,000 | 898,610 | 943,500 | 17,526,550 |
| Housing & Community Development | 3,621,000 | 5,575,000 | 2,950,000 | 1,450,000 | 700,000 | 0 | 14,296,000 |
| Transportation | 11,131,200 | 16,573,500 | 18,607,600 | 12,831,600 | 18,640,500 | 13,810,500 | 91,594,900 |
| Environmental Protection | 3,961,560 | 9,918,400 | 2,861,400 | 8,658,400 | 8,103,400 | 5,044,000 | 38,547,160 |
| Culture & Recreation | 2,868,000 | 18,453,150 | 14,720,000 | 17,294,000 | 5,725,000 | 175,000 | 59,235,150 |
| General Government | 0 | 4,519,700 | 8,334,095 | 4,188,400 | 1,510,000 | 700,000 | 19,252,195 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| TOTAL EXPENDITURES | 21,581,760 | 56,617,250 | 56,055,035 | 49,947,400 | 35,577,510 | 20,673,000 | 240,451,955 |
| FUNDING SOURCES: | | | | | | | |
| General Fund | 318,000 | 2,793,650 | 1,220,500 | 505,000 | 335,000 | 175,000 | 5,347,150 |
| Enterprise Funds | 2,403,400 | 2,593,400 | 1,903,400 | 2,003,400 | 1,903,400 | 1,844,000 | 12,651,000 |
| Street & Sidewalk Funds | 1,105,000 | 1,060,000 | 900,000 | 975,000 | 1,025,000 | 1,100,000 | 6,165,000 |
| State Revenue | 2,513,000 | 2,320,000 | 2,110,000 | 2,160,000 | 2,165,000 | 2,215,000 | 13,483,000 |
| Authorized Bonds | 15,174,200 | 25,858,500 | 18,047,600 | 12,651,600 | 15,650,500 | 10,495,500 | 97,877,900 |
| Unauthorized Bonds | 0 | 9,346,700 | 29,076,035 | 31,502,400 | 14,298,610 | 4,643,500 | 88,867,245 |
| Two-Thirds Bonds | 0 | 0 | 2,460,000 | 0 | 0 | 0 | 2,460,000 |
| Certificate of Participation | 0 | 12,000,000 | 0 | 0 | 0 | 0 | 12,000,000 |
| Grants/Other Revenue Sources | 68,160 | 645,000 | 337,500 | 150,000 | 200,000 | 200,000 | 1,600,660 |
| | ===== | ===== | ===== | ===== | ===== | ===== | ===== |
| TOTAL REVENUES | 21,581,760 | 56,617,250 | 56,055,035 | 49,947,400 | 35,577,510 | 20,673,000 | 240,451,955 |

CITY OF GREENSBORO
CAPITAL IMPROVEMENT PROGRAM SUMMARY
FY 1989 - 1995

| | CURRENT YEAR FY 89-90 ----- | PLANNING YEAR FY 90-91 ----- | PLANNING YEAR FY 91-92 ----- | PLANNING YEAR FY 92-93 ----- | PLANNING YEAR FY 93-94 ----- | PLANNING YEAR FY 94-95 ----- | TOTAL PROJECT COST ----- |
|-------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-----------------------------------|
| PUBLIC SAFETY ----- | | | | | | | |
| Fire | | | | | | | |
| Administration | | | | | | | |
| New Fire Station #5 | 0 | 927,500 | 0 | 0 | 0 | 0 | 927,500 |
| New Fire Station #18 | 0 | 0 | 820,470 | 0 | 0 | 0 | 820,470 |
| New Fire Station #21 | 0 | 0 | 820,470 | 0 | 0 | 0 | 820,470 |
| New Fire Station #22 | 0 | 0 | 0 | 0 | 898,610 | 0 | 898,610 |
| New Fire Station #23 | 0 | 0 | 0 | 0 | 0 | 943,500 | 943,500 |
| General Services | | | | | | | |
| Administration | | | | | | | |
| Law Enforcement Building | 0 | 0 | 466,000 | 5,250,000 | 0 | 0 | 5,716,000 |
| Police | | | | | | | |
| Personnel Services | | | | | | | |
| Police/Fire Training Facility | 0 | 650,000 | 6,475,000 | 275,000 | 0 | 0 | 7,400,000 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | 0 | 1,577,500 | 8,581,940 | 5,525,000 | 898,610 | 943,500 | 17,526,550 |
| FUNDING SOURCES: | | | | | | | |
| General Fund | 0 | 507,500 | 0 | 0 | 0 | 0 | 507,500 |
| Unauthorized Bonds | 0 | 650,000 | 8,581,940 | 5,525,000 | 898,610 | 943,500 | 16,599,050 |
| Grants/Other Revenue Sources | 0 | 420,000 | 0 | 0 | 0 | 0 | 420,000 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | 0 | 1,577,500 | 8,581,940 | 5,525,000 | 898,610 | 943,500 | 17,526,550 |

CITY OF GREENSBORO
CAPITAL IMPROVEMENT PROGRAM SUMMARY
FY 1989 - 1995

| | CURRENT YEAR FY 89-90 ----- | PLANNING YEAR FY 90-91 ----- | PLANNING YEAR FY 91-92 ----- | PLANNING YEAR FY 92-93 ----- | PLANNING YEAR FY 93-94 ----- | PLANNING YEAR FY 94-95 ----- | TOTAL PROJECT COST ----- |
|--|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-----------------------------------|
| HOUSING AND COMMUNITY DEVELOPMENT ----- | | | | | | | |
| Planning | | | | | | | |
| Community Development | | | | | | | |
| Neigh. Streetscape Improvement | 0 | 75,000 | 500,000 | 500,000 | 500,000 | 0 | 1,575,000 |
| Caldwell School Renovation | 575,000 | 0 | 0 | 0 | 0 | 0 | 575,000 |
| Apartment Rehabilitation | 146,000 | 0 | 0 | 0 | 0 | 0 | 146,000 |
| Neigh. Renewal - Best Street | 950,000 | 900,000 | 600,000 | 350,000 | 200,000 | 0 | 3,000,000 |
| Low Income Housing | 700,000 | 2,650,000 | 650,000 | 0 | 0 | 0 | 4,000,000 |
| Neigh. Renewal - Phillips Ave | 250,000 | 250,000 | 200,000 | 0 | 0 | 0 | 700,000 |
| Neigh. Renewal - Bingham St | 0 | 500,000 | 500,000 | 400,000 | 0 | 0 | 1,400,000 |
| Neigh. Renewal - Gorrell St | 0 | 200,000 | 500,000 | 200,000 | 0 | 0 | 900,000 |
| Public Works | | | | | | | |
| Engineering Design | | | | | | | |
| Streetscapes Center City Imp. | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | 3,621,000 | 5,575,000 | 2,950,000 | 1,450,000 | 700,000 | 0 | 14,296,000 |
| FUNDING SOURCES: | | | | | | | |
| General Fund | 0 | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| Authorized Bonds | 3,621,000 | 5,500,000 | 2,450,000 | 950,000 | 200,000 | 0 | 12,721,000 |
| Unauthorized Bonds | 0 | 0 | 500,000 | 500,000 | 500,000 | | 1,500,000 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | 3,621,000 | 5,575,000 | 2,950,000 | 1,450,000 | 700,000 | 0 | 14,296,000 |

CITY OF GREENSBORO
CAPITAL IMPROVEMENT PROGRAM SUMMARY
FY 1989 - 1995

| | CURRENT YEAR FY 89-90 ----- | PLANNING YEAR FY 90-91 ----- | PLANNING YEAR FY 91-92 ----- | PLANNING YEAR FY 92-93 ----- | PLANNING YEAR FY 93-94 ----- | PLANNING YEAR FY 94-95 ----- | TOTAL PROJECT COST ----- |
|---|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-----------------------------------|
| TRANSPORTATION ----- | | | | | | | |
| Public Works | | | | | | | |
| Engineering Design - Street & Sidewalk Fund | | | | | | | |
| Street Imp. Various Locations | 935,000 | 600,000 | 625,000 | 700,000 | 725,000 | 800,000 | 4,385,000 |
| Street Imp. US #29 Crosswalk | 40,000 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| Sidewalk Const. - Various | 100,000 | 250,000 | 275,000 | 275,000 | 300,000 | 300,000 | 1,500,000 |
| Sidewalk Const. Lawndale Dr. | 70,000 | 0 | 0 | 0 | 0 | 0 | 70,000 |
| Sidewalk Const. College Rd. | 0 | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| Sidewalk Const. Vandalia Rd. | 0 | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Sidewalk Const. Vandalia Rd. | 0 | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Sidewalk Const. E. Market St. | 0 | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| Engineering Design - Powell Bill | | | | | | | |
| Street Imp. Various Locations | 1,377,000 | 1,800,000 | 1,800,000 | 1,850,000 | 1,850,000 | 1,900,000 | 10,577,000 |
| Street Imp. Gallimore Dairy Rd | 186,000 | 0 | 0 | 0 | 0 | 0 | 186,000 |
| Street Imp. Coltrain Road | 98,000 | 0 | 0 | 0 | 0 | 0 | 98,000 |
| Street Imp. Kinley Street | 95,000 | 0 | 0 | 0 | 0 | 0 | 95,000 |
| Street Imp. Dolly Madison Road | 94,000 | 0 | 0 | 0 | 0 | 0 | 94,000 |
| Street Imp. Lucye Lane | 91,000 | 0 | 0 | 0 | 0 | 0 | 91,000 |
| Street Imp. Hern Avenue | 59,000 | 0 | 0 | 0 | 0 | 0 | 59,000 |
| Street Imp. Culvert Const. | 100,000 | 100,000 | 110,000 | 110,000 | 115,000 | 115,000 | 650,000 |
| Transportation Imp. Prog. - Powell Bill | | | | | | | |
| TIP - Various Locations | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,200,000 |
| TIP - Church/Cone | 108,000 | 175,000 | 0 | 0 | 0 | 0 | 283,000 |
| TIP - Market/Muir's Chapel | 105,000 | 45,000 | 0 | 0 | 0 | 0 | 150,000 |
| Engineering Design | | | | | | | |
| Street Imp. College Road | 0 | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| Street Imp. Lawndale Drive | 585,000 | 175,000 | 0 | 0 | 0 | 0 | 760,000 |
| Street Imp. East Market Street | 0 | 455,000 | 0 | 0 | 0 | 0 | 455,000 |
| Street Imp. Fleming/New Garden | 80,000 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| Street Imp. Vandalia Road | 0 | 320,000 | 363,000 | 0 | 0 | 0 | 683,000 |
| Street Imp. Resurfacing | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 0 | 2,000,000 |
| Sidewalks and Bikeways | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 1,500,000 |
| Street Imp. Dirt Street Prog. | 260,000 | 260,000 | 260,000 | 260,000 | 260,000 | 0 | 1,300,000 |
| Street Imp. High Point Road | 254,200 | 840,000 | 110,000 | 0 | 0 | 0 | 1,204,200 |
| Street Imp. Battleground Ave | 509,000 | 552,500 | 0 | 0 | 0 | 0 | 1,061,500 |
| Street Imp. Patton/Asheboro St | 200,000 | 671,000 | 0 | 0 | 0 | 0 | 871,000 |
| Street Imp. Summit Avenue | 0 | 290,000 | 110,000 | 388,400 | 0 | 0 | 788,400 |
| Street Imp. Holden Road | 0 | 0 | 725,500 | 0 | 0 | 0 | 725,500 |
| Street Imp. Parkway Connector | 0 | 0 | 3,300,000 | 0 | 0 | 0 | 3,300,000 |
| Street Imp. Freeman Mill Road | 0 | 0 | 1,796,000 | 1,000,000 | 0 | 0 | 2,796,000 |
| Street Imp. Fleming Road | 902,000 | 785,000 | 500,000 | 413,000 | 0 | 0 | 2,600,000 |
| Street Imp. Elm St Extension | 250,000 | 200,000 | 200,600 | 456,000 | 0 | 0 | 1,106,600 |
| Street Imp. Old Oak Ridge Road | 0 | 0 | 834,500 | 0 | 0 | 0 | 834,500 |
| Street Imp. West Market Street | 0 | 0 | 750,000 | 0 | 0 | 0 | 750,000 |
| Street Imp. Guilford/Jamestown | 2,100,000 | 1,900,000 | 1,548,000 | 0 | 0 | 0 | 5,548,000 |
| Street Imp. Industrial Bridge | 0 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| Street Imp. Bessemer Bridge | 0 | 0 | 0 | 300,000 | 2,700,000 | 0 | 3,000,000 |

CITY OF GREENSBORO
CAPITAL IMPROVEMENT PROGRAM SUMMARY
FY 1989 - 1995

| | CURRENT YEAR FY 89-90 ----- | PLANNING YEAR FY 90-91 ----- | PLANNING YEAR FY 91-92 ----- | PLANNING YEAR FY 92-93 ----- | PLANNING YEAR FY 93-94 ----- | PLANNING YEAR FY 94-95 ----- | TOTAL PROJECT COST ----- |
|--------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-----------------------------------|
| Street Imp. Lee's Chpl/Merritt | 0 | 0 | 0 | 0 | 3,300,000 | 0 | 3,300,000 |
| Street Imp. Vandalia Road | 0 | 0 | 0 | 0 | 2,600,000 | 0 | 2,600,000 |
| Street Imp. Lake Brandt Road | 0 | 0 | 0 | 0 | 2,490,500 | 0 | 2,490,500 |
| Street Imp. Dolly Madison Rd | 0 | 0 | 0 | 0 | 0 | 3,945,500 | 3,945,500 |
| Street Imp. Groometown Road | 783,000 | 745,000 | 600,000 | 279,200 | 0 | 0 | 2,407,200 |
| Transportation Imp. Prog. | | | | | | | |
| Signal System Replacement | 600,000 | 500,000 | 400,000 | 0 | 0 | 0 | 1,500,000 |
| Street Imp. Right-of-Way Prot. | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,500,000 |
| Street Imp. Painter Boulevard | 0 | 3,850,000 | 3,150,000 | 3,150,000 | 3,150,000 | 6,300,000 | 19,600,000 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | 11,131,200 | 16,573,500 | 18,607,600 | 12,831,600 | 18,640,500 | 13,810,500 | 91,594,900 |

FUNDING SOURCES:

| | | | | | | | |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|
| Street & Sidewalk Funds | 1,105,000 | 1,060,000 | 900,000 | 975,000 | 1,025,000 | 1,100,000 | 6,165,000 |
| State Revenue | 2,513,000 | 2,320,000 | 2,110,000 | 2,160,000 | 2,165,000 | 2,215,000 | 13,483,000 |
| Authorized Bonds | 7,513,200 | 13,193,500 | 15,597,600 | 9,696,600 | 15,450,500 | 10,495,500 | 71,946,900 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | 11,131,200 | 16,573,500 | 18,607,600 | 12,831,600 | 18,640,500 | 13,810,500 | 91,594,900 |

CITY OF GREENSBORO
CAPITAL IMPROVEMENT PROGRAM SUMMARY
FY 1989 - 1995

| | CURRENT YEAR FY 89-90 ----- | PLANNING YEAR FY 90-91 ----- | PLANNING YEAR FY 91-92 ----- | PLANNING YEAR FY 92-93 ----- | PLANNING YEAR FY 93-94 ----- | PLANNING YEAR FY 94-95 ----- | TOTAL PROJECT COST ----- |
|--|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-----------------------------------|
| ENVIRONMENTAL PROTECTION ----- | | | | | | | |
| Public Works | | | | | | | |
| Sanitation | | | | | | | |
| Landfill Expansion | 0 | 100,000 | 150,000 | 150,000 | 200,000 | 200,000 | 800,000 |
| Fencing of Landfill | 68,160 | 0 | 0 | 0 | 0 | 0 | 68,160 |
| Landfill Entrance Road Imp. | 0 | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| Water and Sewer | | | | | | | |
| Lake Townsend Water Treatment Facility | | | | | | | |
| Treatment Facility Expansion | 0 | 0 | 0 | 700,000 | 4,000,000 | 3,000,000 | 7,700,000 |
| Randleman Reservoir | | | | | | | |
| Reservoir Land Acquisition | 653,400 | 653,400 | 653,400 | 653,400 | 653,400 | 594,000 | 3,861,000 |
| North Buffalo Water Treatment Facility | | | | | | | |
| Phosphate Removal | 550,000 | 0 | 0 | 0 | 0 | 0 | 550,000 |
| Flow Transfer Station/Pipeline | 0 | 2,000,000 | 0 | 2,300,000 | 0 | 0 | 4,300,000 |
| North Buffalo Creek Dredging | 0 | 190,000 | 0 | 0 | 0 | 0 | 190,000 |
| Computer System Upgrade | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| Osborne Wastewater Treatment Facility | | | | | | | |
| Phosphate Removal | 550,000 | 0 | 0 | 0 | 0 | 0 | 550,000 |
| Osborne - Odor Control | 500,000 | 500,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| Osborne - Incinerator | 0 | 0 | 200,000 | 1,500,000 | 2,000,000 | 0 | 3,700,000 |
| Water/Sewer System Expansion | | | | | | | |
| Water Line Expansion | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 3,000,000 |
| Water Expansion Eastern Loop | 0 | 0 | 608,000 | 0 | 0 | 0 | 608,000 |
| Sewer Line Expansion | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 3,000,000 |
| Sewer Outfall Expansion | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,500,000 |
| Water Expansion Reddicks Creek | 190,000 | 290,000 | 0 | 0 | 0 | 0 | 480,000 |
| Water Expansion Alamance Creek | 200,000 | 750,000 | 0 | 0 | 0 | 0 | 950,000 |
| Water Expansion Bishop Road | 0 | 0 | 0 | 890,000 | 0 | 0 | 890,000 |
| Sewer Expansion Reddicks Creek | 0 | 940,000 | 0 | 0 | 0 | 0 | 940,000 |
| Sewer Expansion Alamance Creek | 0 | 3,185,000 | 0 | 0 | 0 | 0 | 3,185,000 |
| Sewer Expansion Bishop Road | 0 | 0 | 0 | 1,115,000 | 0 | 0 | 1,115,000 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | 3,961,560 | 9,918,400 | 2,861,400 | 8,658,400 | 8,103,400 | 5,044,000 | 38,547,160 |
| FUNDING SOURCES: | | | | | | | |
| General Fund | 0 | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| Enterprise Funds | 2,403,400 | 2,593,400 | 1,903,400 | 2,003,400 | 1,903,400 | 1,844,000 | 12,651,000 |
| Authorized Bonds | 1,490,000 | 7,165,000 | 0 | 2,005,000 | 0 | 0 | 10,660,000 |
| Unauthorized Bonds | 0 | 0 | 808,000 | 4,500,000 | 6,000,000 | 3,000,000 | 14,308,000 |
| Grants/Other Revenue Sources | 68,160 | 100,000 | 150,000 | 150,000 | 200,000 | 200,000 | 868,160 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | 3,961,560 | 9,918,400 | 2,861,400 | 8,658,400 | 8,103,400 | 5,044,000 | 38,547,160 |

CITY OF GREENSBORO
CAPITAL IMPROVEMENT PROGRAM SUMMARY
FY 1989 - 1995

| | CURRENT YEAR FY 89-90 ----- | PLANNING YEAR FY 90-91 ----- | PLANNING YEAR FY 91-92 ----- | PLANNING YEAR FY 92-93 ----- | PLANNING YEAR FY 93-94 ----- | PLANNING YEAR FY 94-95 ----- | TOTAL PROJECT COST ----- |
|--------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-----------------------------------|
| CULTURE & RECREATION ----- | | | | | | | |
| Coliseum | | | | | | | |
| Operations | | | | | | | |
| Major Complex Improvements | 0 | 500,000 | 1,250,000 | 0 | 0 | 0 | 1,750,000 |
| Coliseum Facilities | | | | | | | |
| Exhibition Hall Improvements | 0 | 2,725,000 | 2,500,000 | 1,325,000 | 0 | 0 | 6,550,000 |
| Arena Improvements | 58,000 | 13,490,000 | 335,000 | 825,000 | 1,625,000 | 75,000 | 16,408,000 |
| War Memorial Auditorium Imp. | 100,000 | 275,000 | 0 | 150,000 | 790,000 | 0 | 1,315,000 |
| Parking Lot Improvements | 0 | 150,000 | 100,000 | 1,650,000 | 0 | 0 | 1,900,000 |
| Blue Room/Town Hall Imp. | 0 | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 |
| General Services | | | | | | | |
| Historical Museum | | | | | | | |
| Third Floor Addition | 0 | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| Renovations and Parking Imp. | 0 | 0 | 375,000 | 0 | 0 | 0 | 375,000 |
| Libraries | | | | | | | |
| Main Library | | | | | | | |
| Central Library Improvements | 0 | 0 | 3,178,000 | 8,896,000 | 0 | 0 | 12,074,000 |
| Southwest Branch | | | | | | | |
| Branch Library Building | 0 | 0 | 384,000 | 1,692,000 | 0 | 0 | 2,076,000 |
| 220 North Branch | | | | | | | |
| Branch Library Building | 0 | 0 | 0 | 2,076,000 | 0 | 0 | 2,076,000 |
| Parks and Recreation | | | | | | | |
| Administration | | | | | | | |
| Park Land Acquisition | 0 | 75,000 | 75,000 | 100,000 | 100,000 | 100,000 | 450,000 |
| Bryan Park Complex | | | | | | | |
| Parking Expansion | 80,000 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| Stabilization of Shorelines | 80,000 | 80,000 | 0 | 0 | 0 | 0 | 160,000 |
| Clubhouse Renovations | 0 | 142,000 | 1,400,000 | 0 | 0 | 0 | 1,542,000 |
| Paving of Lake Townsend Road | 0 | 0 | 460,000 | 0 | 0 | 0 | 460,000 |
| Picnic Area | 0 | 0 | 130,000 | 100,000 | 0 | 0 | 230,000 |
| Lake & Dam Improvements | 0 | 0 | 75,000 | 0 | 0 | 0 | 75,000 |
| Camping/Rental Area Imp. | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 |
| Construction of Cottages/Roads | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| Bryan Park Campsites | 0 | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| Tennis Courts | 0 | 0 | 0 | 0 | 110,000 | 0 | 110,000 |
| Gillespie | | | | | | | |
| Creek Bank Erosion | 0 | 70,000 | 70,000 | 70,000 | 0 | 0 | 210,000 |
| Neighborhood Centers | | | | | | | |
| Center - Western Greensboro | 1,325,000 | 0 | 0 | 0 | 0 | 0 | 1,325,000 |
| Center - Southern Greensboro | 1,225,000 | 0 | 0 | 0 | 0 | 0 | 1,225,000 |
| Memorial Stadium | | | | | | | |
| Stadium Improvements | 0 | 100,650 | 0 | 0 | 0 | 0 | 100,650 |
| Hagan-Stone Park | | | | | | | |
| Hagan-Stone Park Paving Needs | 0 | 0 | 190,000 | 0 | 0 | 0 | 190,000 |
| Hester Park | | | | | | | |
| Hester Park Softball Facility | 0 | 0 | 2,100,000 | 0 | 0 | 0 | 2,100,000 |

CITY OF GREENSBORO
CAPITAL IMPROVEMENT PROGRAM SUMMARY
FY 1989 - 1995

| | CURRENT YEAR FY 89-90 ----- | PLANNING YEAR FY 90-91 ----- | PLANNING YEAR FY 91-92 ----- | PLANNING YEAR FY 92-93 ----- | PLANNING YEAR FY 93-94 ----- | PLANNING YEAR FY 94-95 ----- | TOTAL PROJECT COST ----- |
|--------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-----------------------------------|
| Country Park | | | | | | | |
| Country Park Restrooms | 0 | 76,500 | 0 | 0 | 0 | 0 | 76,500 |
| Parks & Trails Office | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 |
| Athletics | | | | | | | |
| A&T - Softball Field Lighting | 0 | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| Western Guilford-Tennis Courts | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| Barber Park | | | | | | | |
| Barber Park - Phase V | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| Landscaping/Development | | | | | | | |
| Main Bldg-Bicentennial Gardens | 0 | 94,000 | 0 | 0 | 0 | 0 | 94,000 |
| David Caldwell Park | 0 | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| Maintenance Bldg - Arboretum | 0 | 0 | 98,000 | 0 | 0 | 0 | 98,000 |
| Depot | | | | | | | |
| Depot Renovations | 0 | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | 2,868,000 | 18,453,150 | 14,720,000 | 17,294,000 | 5,725,000 | 175,000 | 59,235,150 |

FUNDING SOURCES:

| | | | | | | | |
|------------------------------|-----------|------------|------------|------------|-----------|---------|------------|
| General Fund | 318,000 | 1,986,150 | 1,220,500 | 505,000 | 335,000 | 175,000 | 4,539,650 |
| Authorized Bonds | 2,550,000 | 0 | 0 | 0 | 0 | 0 | 2,550,000 |
| Unauthorized Bonds | 0 | 4,342,000 | 10,852,000 | 16,789,000 | 5,390,000 | 0 | 37,373,000 |
| Two-Thirds Bonds | 0 | 0 | 2,460,000 | 0 | 0 | 0 | 2,460,000 |
| Certificate of Participation | 0 | 12,000,000 | 0 | 0 | 0 | 0 | 12,000,000 |
| Grants/Other Revenue Sources | 0 | 125,000 | 187,500 | 0 | 0 | 0 | 312,500 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | 2,868,000 | 18,453,150 | 14,720,000 | 17,294,000 | 5,725,000 | 175,000 | 59,235,150 |

CITY OF GREENSBORO
CAPITAL IMPROVEMENT PROGRAM SUMMARY
FY 1989 - 1995

| | CURRENT YEAR FY 89-90 ----- | PLANNING YEAR FY 90-91 ----- | PLANNING YEAR FY 91-92 ----- | PLANNING YEAR FY 92-93 ----- | PLANNING YEAR FY 93-94 ----- | PLANNING YEAR FY 94-95 ----- | TOTAL PROJECT COST ----- |
|-------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|-----------------------------------|
| GENERAL GOVERNMENT ----- | | | | | | | |
| General Services | | | | | | | |
| Administration | | | | | | | |
| Mickel-Hopkins Renovations | 0 | 75,000 | 70,000 | 800,000 | 0 | 0 | 945,000 |
| MMOB Maintenance | | | | | | | |
| Chiller Replacement - MMOB | 0 | 90,000 | 0 | 0 | 0 | 0 | 90,000 |
| Renovation of MMOB | 0 | 0 | 0 | 20,000 | 285,000 | 0 | 305,000 |
| Technical Services | | | | | | | |
| Radio System Replacement | 0 | 0 | 3,912,000 | 2,625,000 | 1,225,000 | 700,000 | 8,462,000 |
| Public Works | | | | | | | |
| Administration | | | | | | | |
| Operations Center Renovations | 0 | 4,054,700 | 4,352,095 | 743,400 | 0 | 0 | 9,150,195 |
| Fleet Maintenance | | | | | | | |
| Fueling Station | 0 | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | 0 | 4,519,700 | 8,334,095 | 4,188,400 | 1,510,000 | 700,000 | 19,252,195 |
| FUNDING SOURCES: | | | | | | | |
| General Fund | 0 | 165,000 | 0 | 0 | 0 | 0 | 165,000 |
| Unauthorized Bonds | 0 | 4,354,700 | 8,334,095 | 4,188,400 | 1,510,000 | 700,000 | 19,087,195 |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | 0 | 4,519,700 | 8,334,095 | 4,188,400 | 1,510,000 | 700,000 | 19,252,195 |



Index for Public Safety Projects

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|-------------------------------------|------|
| Fire | |
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| General Services | |
| Law Enforcement Building | 25 |
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**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--------------------------------------|--------------------|----------------------------|-------------------------------|
| PROGRAM Public Safety | DEPARTMENT Fire | DIVISION Administration | DISTRICT 3 |
| PROJECT TITLE New Fire Station #5 | | | ACCOUNT NUMBER 01-4006-005 |

PROJECT DESCRIPTION/JUSTIFICATION

Construction of a new Station #5, approximately 8,600 square feet in size, to consolidate current stations #5 and #6. Built at the current site of Station #6 on Westover Terrace, the energy efficient station will replace two energy deficient stations that now, due to city growth, have overlapping territories. Funding for this project will come from a capital reserve fund that is being established in FY 88-89 with bond funds that are being repaid to the general fund and will be supplemented with general fund monies in FY 90-91. The amount of the general fund supplement will vary depending on the sale price of the land at station #5.




| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/91 | | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | |
|---|---------|---------|---------|---|---------|---|---------|
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | 68,000 | | | | | 68,000 |
| LAND | | 35,000 | | | | | 35,000 |
| CONSTRUCTION | | 774,000 | | | | | 774,000 |
| EQUIP./FURNISHINGS | | 50,500 | | | | | 50,500 |
| TOTAL | 0 | 927,500 | 0 | 0 | 0 | 0 | 927,500 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | 507,500 | | | | | 507,500 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | 420,000 | | | | | 420,000 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--------------------------|--------------------|----------------------------|---------------|
| PROGRAM Public Safety | DEPARTMENT Fire | DIVISION Administration | DISTRICT 4 |
|--------------------------|--------------------|----------------------------|---------------|

| | |
|---------------------------------------|-------------------------------|
| PROJECT TITLE New Fire Station #18 | ACCOUNT NUMBER 01-4006-018 |
|---------------------------------------|-------------------------------|

| | |
|---|--|
| <p>PROJECT DESCRIPTION/JUSTIFICATION</p> <p>Construction of a new fire station in northwest Greensboro in the New Garden Road area to serve a newly annexed and growing section of the City. The station will be approximately 6,400 square feet and will house one engine company that will serve 8,000 to 10,000 residents. It will also be able to accommodate another compliment of personnel and equipment if growth continues in the area. Further annexation in this area would have an impact on choosing the proper site for the construction of this station. If the site of the present temporary station at the corner of Ballinger and New Garden Roads is not used, the house and property of the temporary station may be sold and the proceeds would be used to offset the land costs of another site. No new operating costs are associated with this project since the temporary station is currently in service.</p> |  |
|---|--|

| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/91 COMPLETION 06/30/92 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | 71,400 | | | | 71,400 |
| LAND | | | 98,700 | | | | 98,700 |
| CONSTRUCTION | | | 604,800 | | | | 604,800 |
| EQUIP./FURNISHINGS | | | 45,570 | | | | 45,570 |
| TOTAL | 0 | 0 | 820,470 | 0 | 0 | 0 | 820,470 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | 820,470 | | | | 820,470 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|--------------------|---|---|
| PROGRAM Public Safety | DEPARTMENT Fire | DIVISION Administration | DISTRICT 5 |
| PROJECT TITLE New Fire Station #21 | | | ACCOUNT NUMBER 01-4006-021 |
| PROJECT DESCRIPTION/JUSTIFICATION Construction of a new fire station in the southwest section of Greensboro near the Adams Farm area due to annexation. The station will be approximately 6,400 square feet and will house one engine company that will serve approximately 8,000 residents. Currently, the fire department is providing service to the newly annexed area through a service contract with the Pinecroft Sedgefield Fire Department. Their services are used for the efficiency and effectiveness of their initial response due to the close proximity of a Pinecroft station to the entrance of Adams Farm. This station will continue the cities objective to provide fire stations in strategic locations in order to maintain an efficient emergency response and equal levels of fire protection to all areas of the city. | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/91 COMPLETION 06/30/92 | TYPE REQUEST: ____ CONTINUATION <input checked="" type="checkbox"/> REVISION ____ NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|--------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | 71,400 | | | | 71,400 |
| LAND | | | 98,700 | | | | 98,700 |
| CONSTRUCTION | | | 604,800 | | | | 604,800 |
| EQUIP./FURNISHINGS | | | 45,570 | | | | 45,570 |
| TOTAL | 0 | 0 | 820,470 | 0 | 0 | 0 | 820,470 |

| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | 820,470 | | | | 820,470 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |

| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|-----------|
| PERSONNEL | | | 478,580 | 503,840 | 530,000 | 556,500 | 2,068,920 |
| MAINT./OPERATIONS | | | 22,000 | 23,100 | 24,250 | 25,500 | 94,850 |
| CAPITAL OUTLAY | | | 173,250 | | | | 173,250 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 673,830 | 526,940 | 554,250 | 582,000 | 2,337,020 |



**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------------------|--------------------|-------------------------------|---------------|
| PROGRAM Public Safety | DEPARTMENT Fire | DIVISION Administration | DISTRICT 1 |
| PROJECT TITLE New Fire Station #22 | | ACCOUNT NUMBER 01-4006-022 | |

PROJECT DESCRIPTION/JUSTIFICATION

Construction of a new fire station in southeast Greensboro due to anticipated growth. The station will be approximately 6,400 square feet, house one engine company and will initially serve 6,000 to 8,000 residents. Response capabilities of our current stations located at Gatewood Avenue, Gorrell Street, and South Elm-Eugene Street are operating at the edge of their parameters. Any additional growth of the city toward the southeast will necessitate additional fire protection services. This project will continue the cities objective of providing fire stations in strategic locations in order to maintain an efficient and effective emergency response as well as equal levels of fire protection to all areas of the city. This objective states that initial response capabilities of our first arriving unit shall be within five minutes at least 95% of the time.



PRIOR APPROPRIATIONS
EXPENDITURES TO DATE
PROJECT BALANCE

PROJECT DATES:
BEGINNING 07/01/93
COMPLETION 06/30/94

TYPE REQUEST: ☐ CONTINUATION
☒ REVISION
☐ NEW

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|-----------|
| PLANNING | | | | | 78,200 | | 78,200 |
| LAND | | | | | 108,100 | | 108,100 |
| CONSTRUCTION | | | | | 662,400 | | 662,400 |
| EQUIP./FURNISHINGS | | | | | 49,910 | | 49,910 |
| TOTAL | 0 | 0 | 0 | 0 | 898,610 | 0 | 898,610 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | 898,610 | | 898,610 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | 530,000 | 556,500 | 1,086,500 |
| MAINT./OPERATIONS | | | | | 24,500 | 25,500 | 50,000 |
| CAPITAL OUTLAY | | | | | 191,000 | | 191,000 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 745,500 | 582,000 | 1,327,500 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--------------------------|--------------------|----------------------------|---------------|
| PROGRAM Public Safety | DEPARTMENT Fire | DIVISION Administration | DISTRICT 2 |
|--------------------------|--------------------|----------------------------|---------------|

| | |
|---------------------------------------|-------------------------------|
| PROJECT TITLE New Fire Station #23 | ACCOUNT NUMBER 01-4006-023 |
|---------------------------------------|-------------------------------|

PROJECT DESCRIPTION/JUSTIFICATION

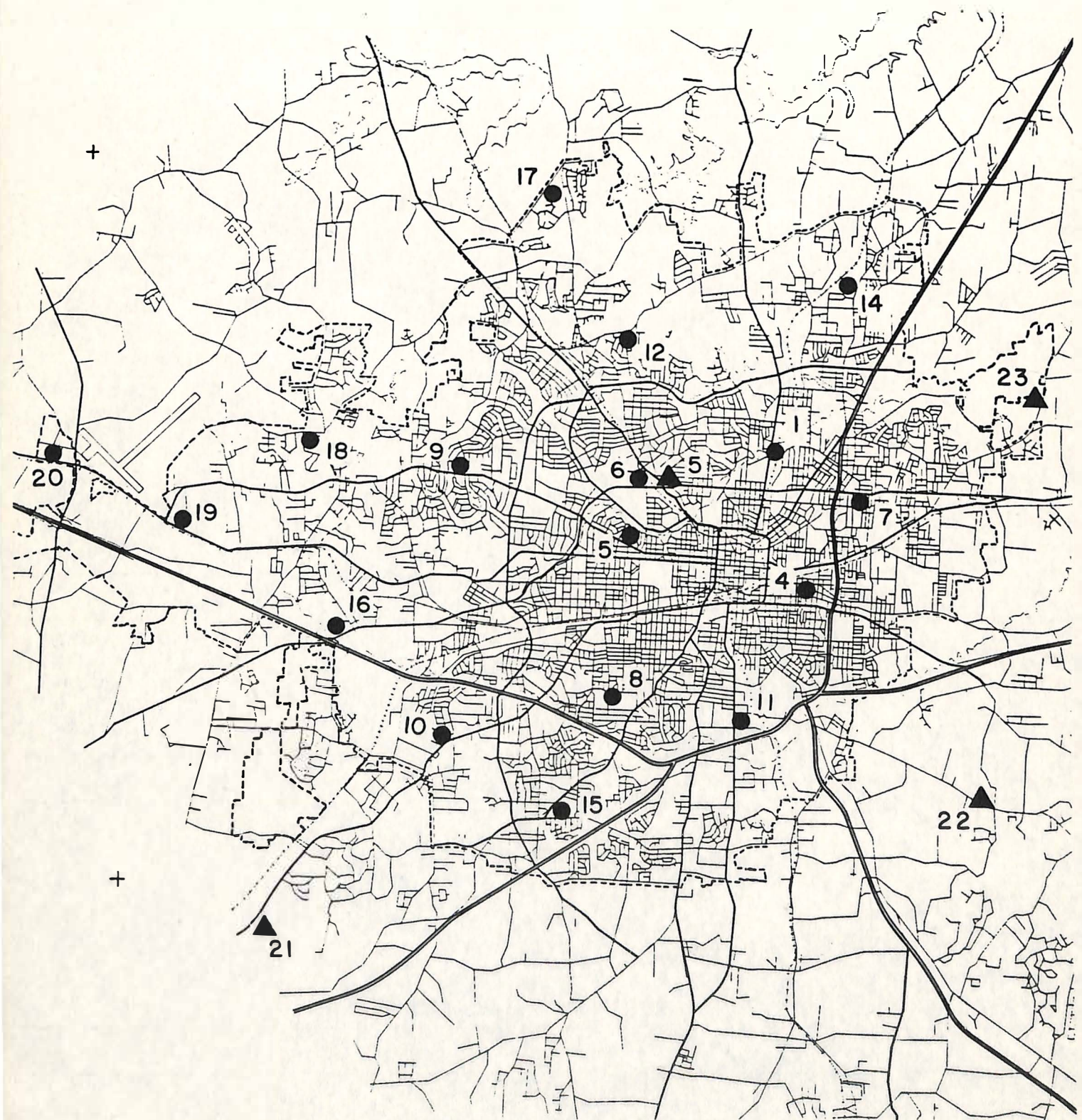
Construction of new fire station in the northeastern section of Greensboro due to anticipated future growth in the city. This facility will be approximately 6,400 square feet and will house one engine company. This station will serve approximately 8,000 residents. This project will continue the cities objective of providing fire stations in strategic locations in order to maintain efficient response times and equal levels of fire protection. The location of this station will also require that the city adhere to the new state mandates that apply when a city moves into a rural fire protection district. This fire station will also be considered for a possible eastern police lineup and fueling station.



| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/94 COMPLETION 06/30/95 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | 82,100 | 82,100 |
| LAND | | | | | | 113,500 | 113,500 |
| CONSTRUCTION | | | | | | 695,500 | 695,500 |
| EQUIP./FURNISHINGS | | | | | | 52,400 | 52,400 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 943,500 | 943,500 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | 943,500 | 943,500 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | 556,500 | 556,500 |
| MAINT./OPERATIONS | | | | | | 25,500 | 25,500 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 582,000 | 582,000 |

FIRE STATIONS



▲ PROPOSED STATIONS
● EXISTING STATIONS

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|--------------------------------|---|---|
| PROGRAM Public Safety | DEPARTMENT General Services | DIVISION Administration | DISTRICT 2 |
| PROJECT TITLE Law Enforcement Building | | | ACCOUNT NUMBER 01-2501-001 |
| PROJECT DESCRIPTION/JUSTIFICATION <p>A new Law Enforcement Building, outside of the current MMOB, would provide the Police Department with expansion space, allow the department to consolidate its operations into one building, and provide additional security to their work areas. This relocation would also give the MMOB much needed additional space. The Law Enforcement Building would have 75,000 square feet and would be built at approximately \$70/per foot. Although the original design of the MMOB allowed for a fourth floor to be built when needed, the estimated cost of construction and resulting disruption have ruled out this option. The Space Planning Committee has recommended the construction of a Law Enforcement Building across the street from the MMOB. Per that recommendation, land was purchased for the project approximately two years ago.</p> | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/91 COMPLETION 06/30/93 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|--------------------|---------|---------|---------|-----------|---------|---------|-----------|
| PLANNING | | | 466,000 | | | | 466,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | 5,250,000 | | | 5,250,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 466,000 | 5,250,000 | 0 | 0 | 5,716,000 |

| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|-----------|---------|---------|-----------|
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | 466,000 | 5,250,000 | | | 5,716,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |

| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|---------|
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | 262,500 | 275,625 | 538,125 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 262,500 | 275,625 | 538,125 |



**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|--|----------------------|---|---|----------------|----------------|----------------|--------------|
| PROGRAM Public Safety | DEPARTMENT Police | DIVISION Personnel Services | DISTRICT 2 | | | | |
| PROJECT TITLE Police/Fire Training Facility | | | ACCOUNT NUMBER 01-3015-001 | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Construction of a combined training center for certification of law enforcement officers and firefighters. Training facilities must now be found throughout the community for training and recruit classes. The area around the Police Firing Range (Air Harbor Road) has developed to the point that tear gas and long range rifle training have been discontinued. The Fire Department has significantly reduced simulation fire training at the Fire Smoke House due to neighborhood complaints. The new facility would centralize training programs and be located in a less or undeveloped area to allow for specialized training. The cost estimates are based upon figures obtained from a preliminary site plan prepared by an architect.</p> </div> <div style="width: 50%; text-align: center;"> <p>SITE LAYOUT ATTACHED</p> </div> </div> | | | | | | | |
| PRIOR APPROPRIATIONS 25,000 EXPENDITURES TO DATE 25,000 PROJECT BALANCE 0 | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/93 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | 650,000 | | | | | 650,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | 6,475,000 | | | | 6,475,000 |
| EQUIP./FURNISHINGS | | | | 275,000 | | | 275,000 |
| TOTAL | 0 | 650,000 | 6,475,000 | 275,000 | 0 | 0 | 7,400,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | 650,000 | 6,475,000 | 275,000 | | | 7,400,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Index for Housing and Community Development Projects

| PROJECT | PAGE |
|--|------|
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**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|--|------------------------|---|---|---------|---------|---------|-----------|
| PROGRAM Housing & Comm. Dev. | DEPARTMENT Planning | DIVISION Community Development | DISTRICT 1/2/5 | | | | |
| PROJECT TITLE Streetscape Improvements - Neighborhoods | | | ACCOUNT NUMBER 01-2002-001 | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Completion of the Streetscape projects in the Aycock, College Hill, and Fisher Park neighborhoods. This will include the Fisher Park edge treatment on Fisher Park Circle to control erosion due to parking, construction and landscaping of the Yanceyville Street median from Park Street to Percy Street, and the streetlighting system and street name signage throughout the College Hill neighborhood. <div align="center" style="margin-top: 20px;">BOUNDARY MAP ATTACHED</div> | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/94 | TYPE REQUEST: ____ CONTINUATION ____ REVISION <input checked="" type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 75,000 | 500,000 | 500,000 | 500,000 | | 1,575,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 75,000 | 500,000 | 500,000 | 500,000 | 0 | 1,575,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | 75,000 | | | | | 75,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | 500,000 | 500,000 | 500,000 | | 1,500,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

STREETSCAPE IMPROVEMENTS PROJECT AREAS

FISHER PARK

CENTRAL
BUSINESS
DISTRICT
(CORE AREA)

CHARLES B. AYCOCK

COLLEGE HILL

OLD GREENSBOROUGH

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|-------------------------------|--|--------------------------------------|
| PROGRAM Housing & Comm. Dev. | DEPARTMENT Planning | DIVISION Community Development | DISTRICT 2 |
| PROJECT TITLE Caldwell School Renovation | | | ACCOUNT NUMBER 27-2002-001 |

PROJECT DESCRIPTION/JUSTIFICATION

Renovation of the Asheboro neighborhood school building for low and moderate income rental housing. The Greensboro One Bond Task Force recommended increased local funding and involvement in low and moderate income housing provision. This project will provide and additional thirty (30) rental units. This project is currently underway and should be completed during FY 1989-90.



| | | | |
|----------------------|-----------|---------------------|---|
| PRIOR APPROPRIATIONS | 1,900,000 | PROJECT DATES: | TYPE REQUEST: <input type="checkbox"/> CONTINUATION |
| EXPENDITURES TO DATE | 1,325,000 | BEGINNING 01/01/87 | <input type="checkbox"/> REVISION |
| PROJECT BALANCE | 575,000 | COMPLETION 02/01/90 | <input type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | 10,000 | | | | | | 10,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 565,000 | | | | | | 565,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 575,000 | 0 | 0 | 0 | 0 | 0 | 575,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 575,000 | | | | | | 575,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|-------------------------------|--|--------------------------------------|
| PROGRAM Housing & Comm. Dev. | DEPARTMENT Planning | DIVISION Community Development | DISTRICT |
| PROJECT TITLE Apartment Rehabilitation | | | ACCOUNT NUMBER 27-2002-002 |

PROJECT DESCRIPTION/JUSTIFICATION

Acquisition and rehabilitation of multifamily housing units for low and moderate income rental housing. The Greensboro One Bond Task Force recommended increased local funding and involvement in low and moderate income housing provision. Twenty (20) rental units on Camel Street have been purchased and will be renovated.



| | | | |
|-----------------------------|---------|----------------------------|--|
| PRIOR APPROPRIATIONS | 700,000 | PROJECT DATES: | TYPE REQUEST: <input type="checkbox"/> CONTINUATION |
| EXPENDITURES TO DATE | 554,000 | BEGINNING 01/01/87 | <input checked="" type="checkbox"/> REVISION |
| PROJECT BALANCE | 146,000 | COMPLETION 06/30/90 | <input type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | 1,000 | | | | | | 1,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 145,000 | | | | | | 145,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 146,000 | 0 | 0 | 0 | 0 | 0 | 146,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 146,000 | | | | | | 146,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

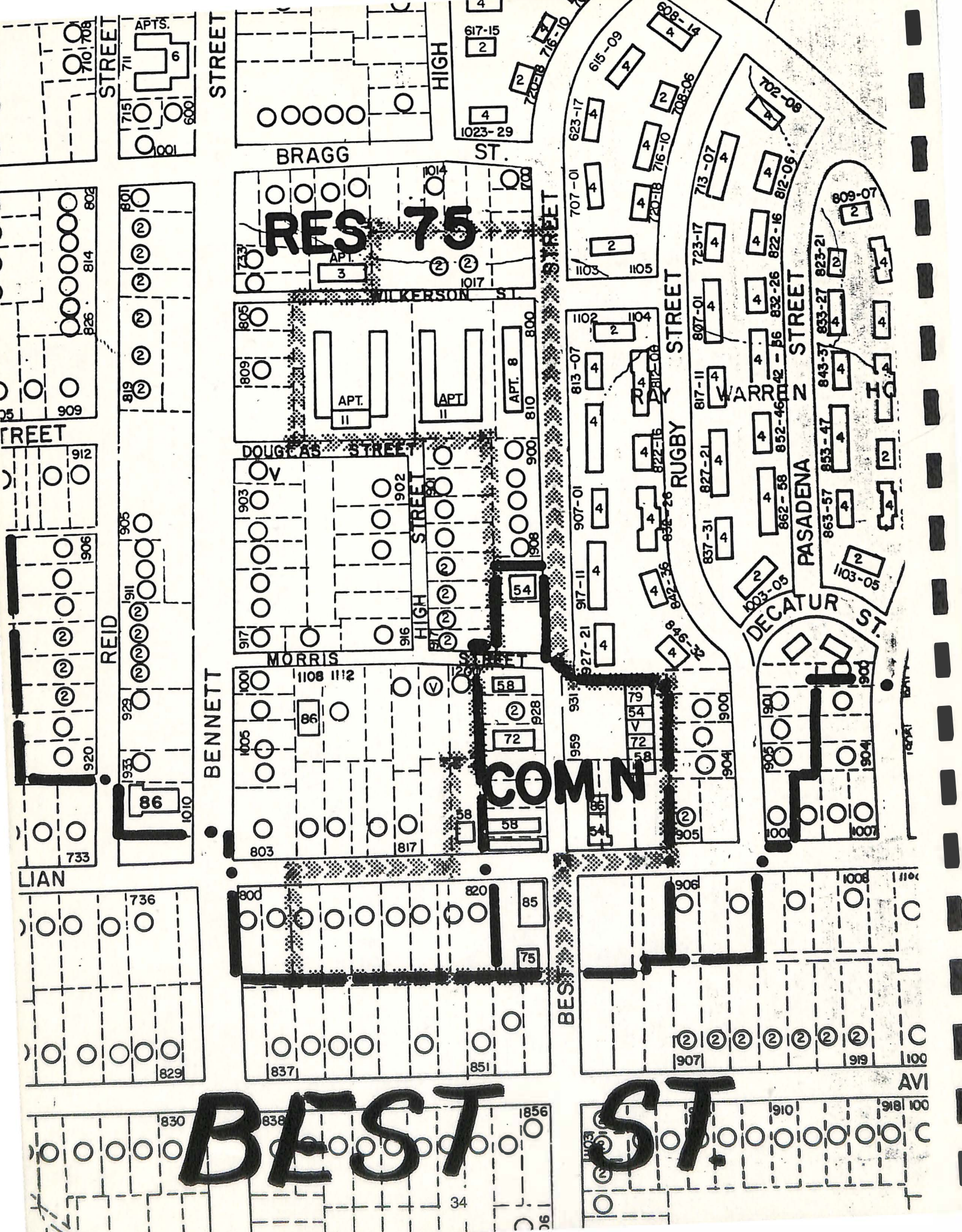
| | | | |
|---|------------------------|---|---|
| PROGRAM Housing & Comm. Dev. | DEPARTMENT Planning | DIVISION Community Development | DISTRICT 2 |
| PROJECT TITLE Neighborhood Renewal - Best Street | | | ACCOUNT NUMBER 31-2002-001 |
| PROJECT DESCRIPTION/JUSTIFICATION Infrastructure improvements and dilapidated structure removal in the Best Street area. The project will include clearance of some residential and commercial properties near the intersection of Best and Julian Streets and acquisition of other dilapidated structures in the surrounding residential neighborhood. This is one of four scheduled neighborhood redevelopment projects requested by a neighborhood organization or group of citizens. | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/94 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|--------------------|---------|---------|---------|---------|---------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 950,000 | 900,000 | 600,000 | 350,000 | 200,000 | | 3,000,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 950,000 | 900,000 | 600,000 | 350,000 | 200,000 | 0 | 3,000,000 |

| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|-----------|
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 950,000 | 900,000 | 600,000 | 350,000 | 200,000 | | 3,000,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |

| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|-------|
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

NEIGHBORHOOD MAP ATTACHED




RES 75

COMN

BEST ST.

AVI

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|-------------------------------|--|---|----------------|----------------|----------------|--------------|
| PROGRAM Housing & Comm. Dev. | DEPARTMENT Planning | DIVISION Community Development | DISTRICT ALL | | | | |
| PROJECT TITLE Low Income Housing | | | ACCOUNT NUMBER 31-2002-001 | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Construction of new units and rehabilitation of existing units to add to the supply of low and moderate income housing. The Greensboro VISIONS report recommended additional local bond funding for low and moderate income housing. Strategies being considered for increasing the amount of low and moderate income housing include: 1) purchase of land and construction of new units, 2) conversion of existing nonresidential buildings into apartment units, and 3) participation with other public, nonprofit, or private agencies or developers in the development of apartment units. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/92 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 700,000 | 2,650,000 | 650,000 | | | | 4,000,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 700,000 | 2,650,000 | 650,000 | 0 | 0 | 0 | 4,000,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 700,000 | 2,650,000 | 650,000 | | | | 4,000,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

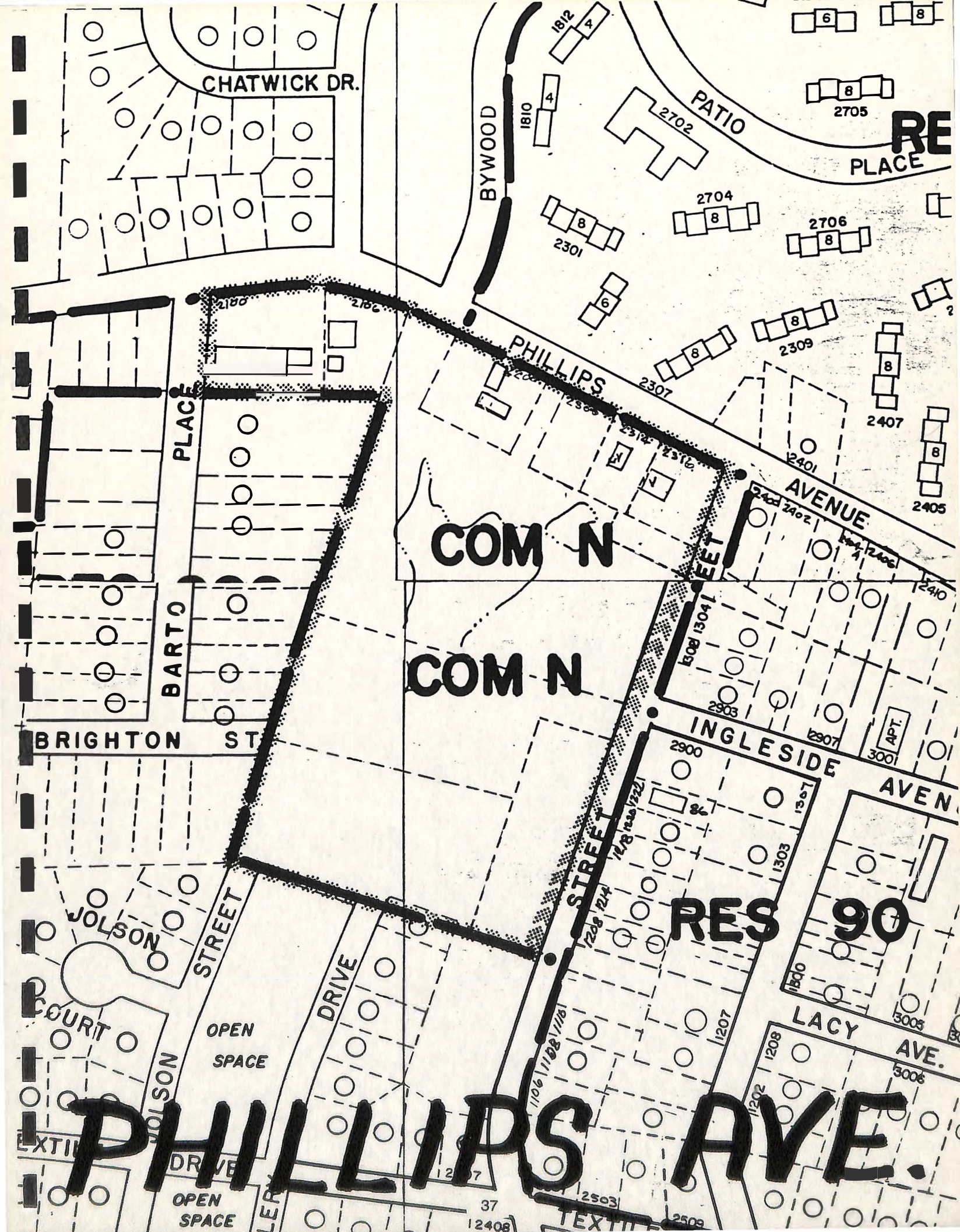
**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|------------------------|---|---|
| PROGRAM Housing & Comm. Dev. | DEPARTMENT Planning | DIVISION Community Development | DISTRICT 2 |
| PROJECT TITLE Neighborhood Renewal - Phillips Avenue | | ACCOUNT NUMBER 31-2002-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION Infrastructure improvements and dilapidated structure removal in the Phillips Avenue area. The project will include the acquisition and clearance of several dilapidated commercial structures on Phillips Avenue near Barto Place and Lombardy Street. This is one of four scheduled neighborhood redevelopment projects requested by a neighborhood organization or a group of citizens. <div style="text-align: right; margin-top: 20px;">NEIGHBORHOOD MAP ATTACHED</div> | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/92 | TYPE REQUEST: ____ CONTINUATION ____ REVISION --X-- NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|--------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 250,000 | 250,000 | 200,000 | | | | 700,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 250,000 | 250,000 | 200,000 | 0 | 0 | 0 | 700,000 |

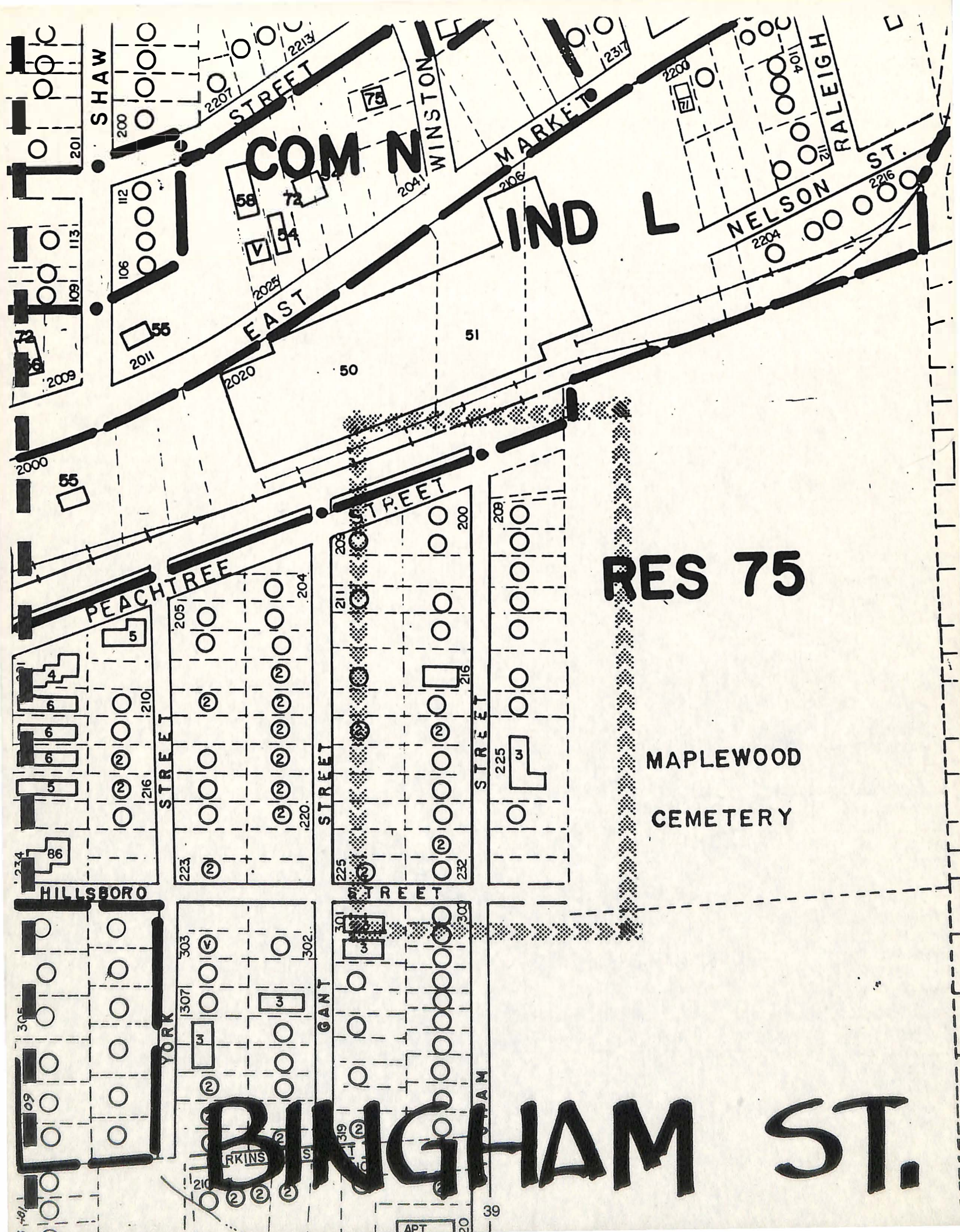
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 250,000 | 250,000 | 200,000 | | | | 700,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |

| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|-------|
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|---------|------------------------|---------|---|---------|---|-----------|
| PROGRAM Housing & Comm. Dev. | | DEPARTMENT Planning | | DIVISION Community Development | | DISTRICT 1,2 | |
| PROJECT TITLE Neighborhood Renewal - Bingham Street | | | | | | ACCOUNT NUMBER 31-2002-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION <p>Infrastructure improvements and dilapidated structure removal in the Bingham Street area. The project will include the purchase and clearance of several dilapidated residential buildings. This is one of four scheduled neighborhood redevelopment projects requested by a neighborhood organization or a group of citizens.</p> <p style="text-align: center;">NEIGHBORHOOD MAP ATTACHED</p> | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/93 | | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 500,000 | 500,000 | 400,000 | | | 1,400,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 500,000 | 500,000 | 400,000 | 0 | 0 | 1,400,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | 500,000 | 500,000 | 400,000 | | | 1,400,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



COM N

IND L

RES 75

MAPLEWOOD
CEMETERY

BINGHAM ST.

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|--|----------------|------------------------|----------------|---|----------------|---|--------------|
| PROGRAM Housing & Comm. Dev. | | DEPARTMENT Planning | | DIVISION Community Development | | DISTRICT 2 | |
| PROJECT TITLE Neighborhood Renewal - Gorrell Street | | | | | | ACCOUNT NUMBER 31-2002-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION <p>Infrastructure improvements and dilapidated structure removal in the Gorrell Street area. The project will include the acquisition and clearance of several dilapidated commercial and residential properties on Gorrell Street and in the surrounding neighborhood. This is one of four scheduled neighborhood redevelopment projects requested by a neighborhood organization or a group of citizens.</p> <p align="right">NEIGHBORHOOD MAP ATTACHED</p> | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/93 | | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 200,000 | 500,000 | 200,000 | | | 900,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 200,000 | 500,000 | 200,000 | 0 | 0 | 900,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | 200,000 | 500,000 | 200,000 | | | 900,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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COM N

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MARTIN STREET

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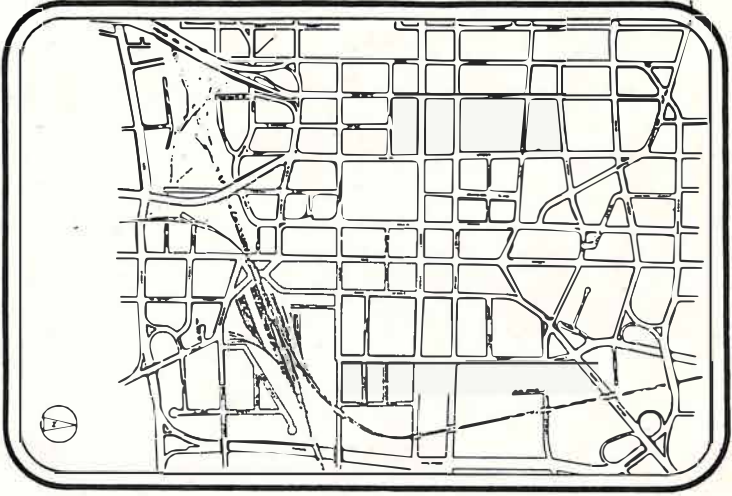
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**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------------|----------------------------|--------------------------------|---------------|
| PROGRAM Housing & Comm. Dev. | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 2 |
|---------------------------------|----------------------------|--------------------------------|---------------|

| | |
|--|-------------------------------|
| PROJECT TITLE Streetscapes - Center City Improvements | ACCOUNT NUMBER 31-6002-001 |
|--|-------------------------------|

| | |
|---|--|
| PROJECT DESCRIPTION/JUSTIFICATION Completion of the necessary traffic and parking improvements for the Center City Streetscape and Traffic Plan along the central business district section of Elm Street. |  |
|---|--|

| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/91 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|-----------|-----------|---------|---------|---------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 1,000,000 | 1,000,000 | | | | | 2,000,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 1,000,000 | 1,000,000 | 0 | 0 | 0 | 0 | 2,000,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 1,000,000 | 1,000,000 | | | | | 2,000,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|----------------------------|--|-----------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT ALL |
| PROJECT TITLE Street Improvements - Various Locations | | ACCOUNT NUMBER 06-6001-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION Street improvements at various locations as designated and authorized by City Council, to improve traffic flow, promote vehicle safety, and extend the life of pavement. Citizens may request a street improvement by petition of City Council. Citizens may receive a petition from the Greensboro Public Works Department. Once the petition is signed by the requisite number of property owners in the designated area, the petition is verified by the City Attorney and may be presented to Council for consideration. | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION | |
| TYPE REQUEST: ___ CONTINUATION ___X REVISION ___ NEW | | | |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|--------------------|---------|---------|---------|---------|---------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | 100,000 | 100,000 | 110,000 | 120,000 | 125,000 | 150,000 | 705,000 |
| CONSTRUCTION | 835,000 | 500,000 | 515,000 | 580,000 | 600,000 | 650,000 | 3,680,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 935,000 | 600,000 | 625,000 | 700,000 | 725,000 | 800,000 | 4,385,000 |

| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|-----------|
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | 935,000 | 600,000 | 625,000 | 700,000 | 725,000 | 800,000 | 4,385,000 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |

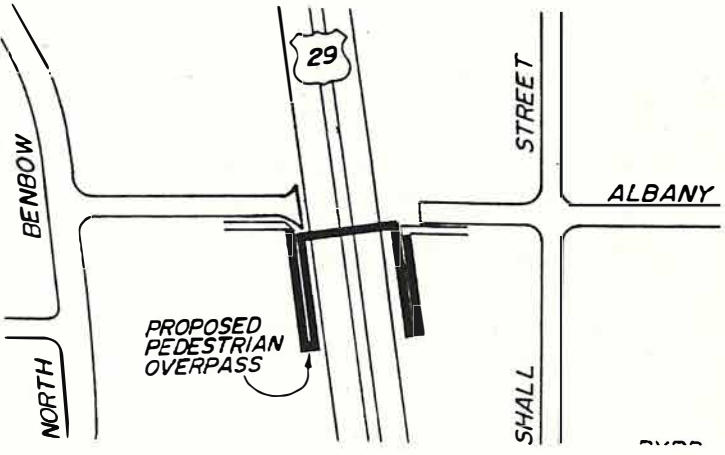
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|-------|
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------|----------------------------|--------------------------------|---------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 2 |
|---------------------------|----------------------------|--------------------------------|---------------|

| | |
|--|-------------------------------|
| PROJECT TITLE Street Improvements - US #29 Pedestrian Crosswalk | ACCOUNT NUMBER 06-6001-001 |
|--|-------------------------------|

| | |
|---|--|
| <p>PROJECT DESCRIPTION/JUSTIFICATION</p> <p>Construction of a second pedestrian crosswalk over US 29 to facilitate pedestrian traffic, as recommended by the Greensboro One Bond Task Force. This crosswalk will be between Market Street and Sullivan Street. The first crosswalk used virtually all of the 1985 Bond monies approved for crosswalk construction. Therefore, a decision on building the second crosswalk will be made after a study is completed evaluating the use of the existing crosswalk.</p> |  |
|---|--|

| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/90 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|--------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 40,000 | | | | | | 40,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 40,000 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 40,000 | | | | | | 40,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|--|-----------------------------------|---|--|----------------|----------------|----------------|--------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT ALL | | | | |
| PROJECT TITLE Sidewalk Construction - Various | | ACCOUNT NUMBER 06-6002-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Construction of new sidewalk as designated and authorized by City Council. These projects will be authorized as the result of citizen requests and recommendations from the Transportation Division of Public Works. Citizens may request sidewalk construction through petition of the City Council. Citizens may receive a petition from the Greensboro Public Works Department. Once the petition has been signed by the requisite number of property owners in the designated area, the petition is verified by the City Attorney and presented to City Council for consideration. | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 100,000 | 250,000 | 275,000 | 275,000 | 300,000 | 300,000 | 1,500,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 100,000 | 250,000 | 275,000 | 275,000 | 300,000 | 300,000 | 1,500,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | 100,000 | 250,000 | 275,000 | 275,000 | 300,000 | 300,000 | 1,500,000 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

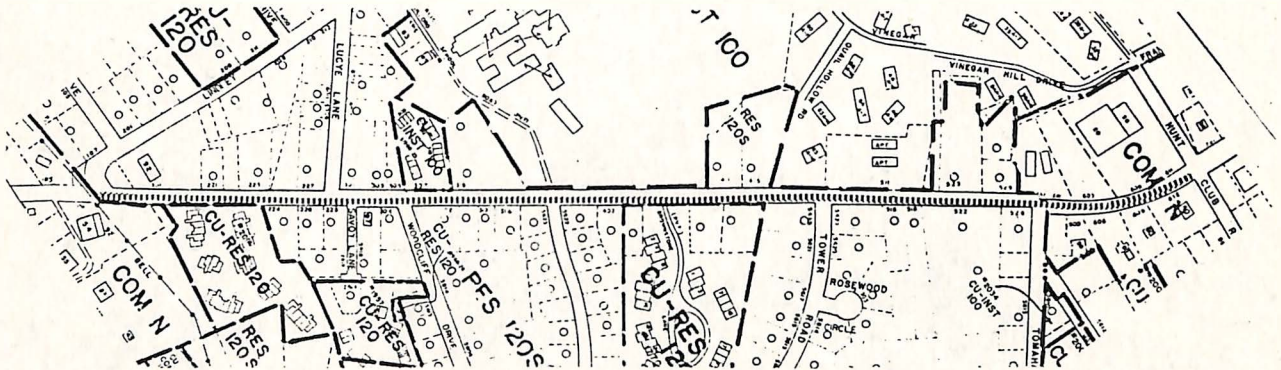
| | | | | | | | |
|--|----------------------------|---|---|----------------|----------------|----------------|--------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 3 | | | | |
| PROJECT TITLE Sidewalk Construction - Lawndale (Lake Jeanette/Cottage Pl.) | | ACCOUNT NUMBER 06-6002-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Construction of sidewalk along Lawndale Drive between Lake Jeanette Road and Cottage Place in conjunction with bond financed roadway work at this location. | | | | | | | |
| | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/90 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 70,000 | | | | | | 70,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 70,000 | 0 | 0 | 0 | 0 | 0 | 70,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | 70,000 | | | | | | 70,000 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|----------------------------|--------------------------------|-------------------------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 2 |
| PROJECT TITLE Sidewalk Construction - College Rd. (Lindley/Hunt Club) | | | ACCOUNT NUMBER 06-6002-001 |

PROJECT DESCRIPTION/JUSTIFICATION

Construction of sidewalk along College Road between Lindley and Hunt Club Roads in conjunction with bond financed roadway work at this location.



| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/91 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

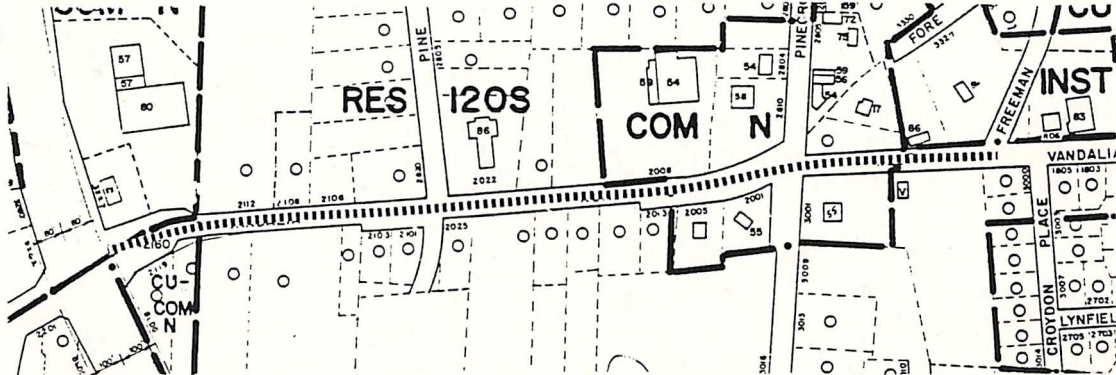
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|--------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 60,000 | | | | | 60,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | 60,000 | | | | | 60,000 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|----------------------------|--------------------------------|-------------------------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 5 |
| PROJECT TITLE Sidewalk Construction - Vandalia Rd. (Holden/Freeman Mill) | | | ACCOUNT NUMBER 06-6002-001 |

PROJECT DESCRIPTION/JUSTIFICATION

Construction of sidewalk along Vandalia Road between Holden and Freeman Mill Roads in conjunction with bond financed roadway work at this location.



| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/91 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

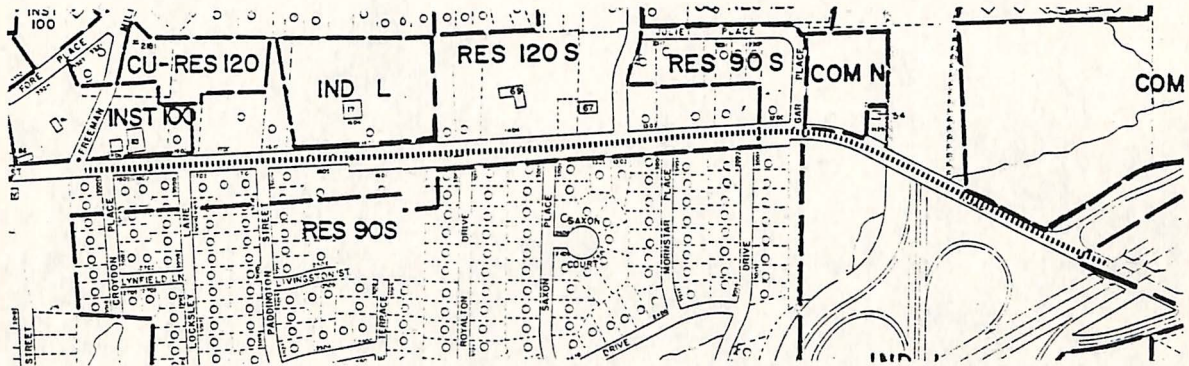
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|--------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 50,000 | | | | | 50,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | 50,000 | | | | | 50,000 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|----------------------------|--------------------------------|-------------------------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 5 |
| PROJECT TITLE Sidewalk Construction - Vandalia Rd. (I-85/Freeman Mill) | | | ACCOUNT NUMBER 06-6002-001 |

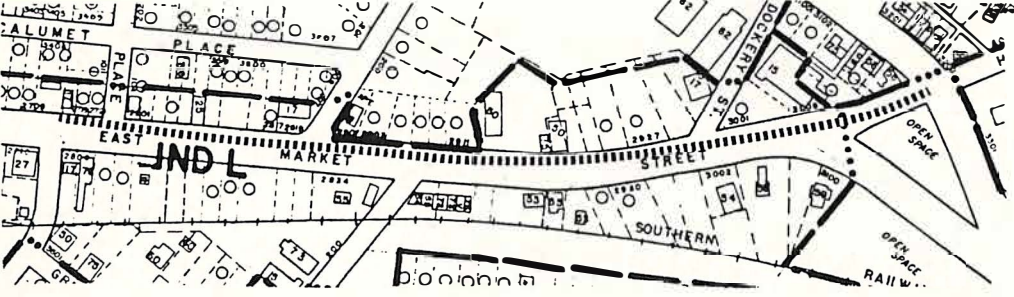
PROJECT DESCRIPTION/JUSTIFICATION

Construction of sidewalk along Vandalia Road between I-85 and Freeman Mill Road in conjunction with bond financed roadway work at this location.



| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/91 | | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | |
|---|---------|---------|---------|---|---------|---|--------|
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 50,000 | | | | | 50,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | 50,000 | | | | | 50,000 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |


**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|--------------------------------|--|-------------------|---------|---------|---------|--------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 2 | | | | |
| PROJECT TITLE Sidewalk Construction - E. Market St. (Pine/Bessemer) | | ACCOUNT NUMBER 06-6002-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Construction of sidewalk along East Market Street between Pine Street and Bessemer Avenue in conjunction with bond financed roadway work in this location. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/91 | | | | | |
| | | TYPE REQUEST: ___ CONTINUATION ___ <input checked="" type="checkbox"/> REVISION ___ NEW | | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 50,000 | | | | | 50,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 50,000 | 0 | 0 | 0 | 0 | 50,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | 50,000 | | | | | 50,000 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------|----------------------------|--------------------------------|-----------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT ALL |
|---------------------------|----------------------------|--------------------------------|-----------------|

| | |
|--|-------------------------------|
| PROJECT TITLE Street Improvements - Various Locations | ACCOUNT NUMBER 07-6001-001 |
|--|-------------------------------|

| | |
|--|--|
| PROJECT DESCRIPTION/JUSTIFICATION Street improvements as designated and authorized by City Council, to improve traffic flow, promote vehicle safety, and extend the life of pavement. Citizens may request street improvements by petition of City Council. Citizens may receive a petition from the Greensboro Public Works Department. Once the petition is signed by the requisite number of property owners in the designated area, the petition is verified by the City Attorney and may be presented to City Council for consideration. |  |
|--|--|

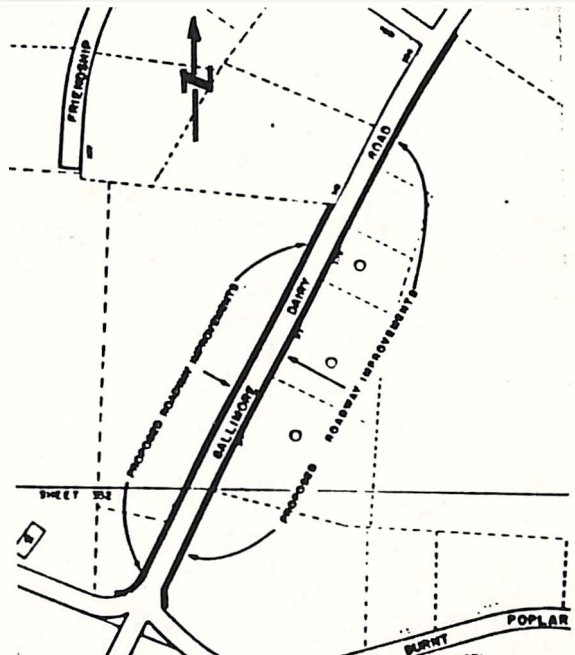
| | | |
|---|--|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|--|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| PLANNING | | | | | | | 0 |
| LAND | 197,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,447,000 |
| CONSTRUCTION | 1,180,000 | 1,550,000 | 1,550,000 | 1,600,000 | 1,600,000 | 1,650,000 | 9,130,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 1,377,000 | 1,800,000 | 1,800,000 | 1,850,000 | 1,850,000 | 1,900,000 | 10,577,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | 1,377,000 | 1,800,000 | 1,800,000 | 1,850,000 | 1,850,000 | 1,900,000 | 10,577,000 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------|----------------------------|--------------------------------|----------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT |
|---------------------------|----------------------------|--------------------------------|----------|

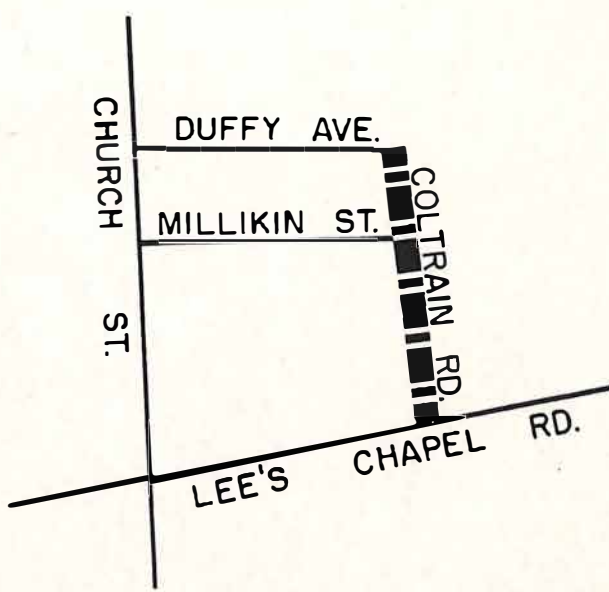
| | |
|---|-------------------------------|
| PROJECT TITLE Street Improvements - Gallimore Dairy Road | ACCOUNT NUMBER 07-6001-001 |
|---|-------------------------------|

| | |
|--|--|
| PROJECT DESCRIPTION/JUSTIFICATION Widening of three segments of Gallimore Dairy Road (Burnt Poplar/US 421 area) with curb and gutter, as authorized by City Council. This will fill in the curb and gutter gaps in this area. |  |
|--|--|

| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/90 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | | 0 |
| LAND | 17,000 | | | | | | 17,000 |
| CONSTRUCTION | 169,000 | | | | | | 169,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 186,000 | 0 | 0 | 0 | 0 | 0 | 186,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | 186,000 | | | | | | 186,000 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|-----------------------------------|--|---|----------------|----------------|----------------|--------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 3 | | | | |
| PROJECT TITLE Street Improvements - Coltrain Road | | ACCOUNT NUMBER 07-6001-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Hard surfacing, widening, and curb and guttering of Coltrain Road from Lee's Chapel Road to Duffy Avenue. This project was authorized by City Council on May 16, 1988. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 07/30/90 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | 9,000 | | | | | | 9,000 |
| CONSTRUCTION | 89,000 | | | | | | 89,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 98,000 | 0 | 0 | 0 | 0 | 0 | 98,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | 98,000 | | | | | | 98,000 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

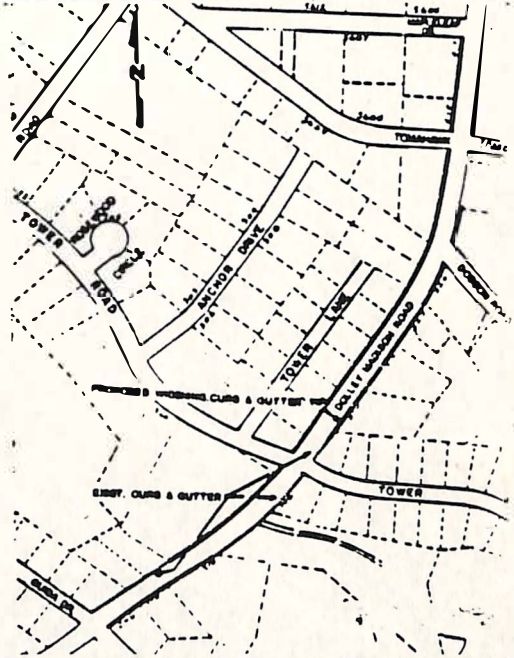
**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|-----------------------------------|---|---|----------------|----------------|----------------|--------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 1 | | | | |
| PROJECT TITLE Street Improvements - Kinley Street | | | ACCOUNT NUMBER 07-6001-001 | | | | |
| <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>PROJECT DESCRIPTION/JUSTIFICATION</p> <p>Hard surfacing, widening, and curb and guttering of Kinley Street from Freeman Mill Road to existing curb and gutter. This project was authorized by City Council on March 7, 1988.</p> </div> <div style="width: 50%; text-align: center;"> </div> </div> | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/90 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | 5,000 | | | | | | 5,000 |
| CONSTRUCTION | 90,000 | | | | | | 90,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 95,000 | 0 | 0 | 0 | 0 | 0 | 95,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | 95,000 | | | | | | 95,000 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------|----------------------------|--------------------------------|---------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 4 |
|---------------------------|----------------------------|--------------------------------|---------------|

| | |
|---|-------------------------------|
| PROJECT TITLE Street Improvements - Dolly Madison Road | ACCOUNT NUMBER 07-6001-001 |
|---|-------------------------------|

| | |
|--|--|
| PROJECT DESCRIPTION/JUSTIFICATION Installation of curb and gutter along Dolly Madison Road from Guida Drive to Mapleleaf Drive. This project was authorized by City Council on June 10, 1988. |  |
|--|--|

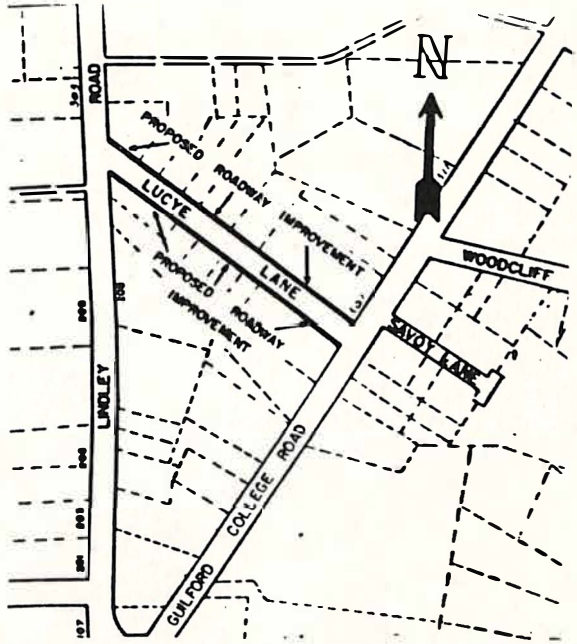
| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/90 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|--------|
| PLANNING | | | | | | | 0 |
| LAND | 9,000 | | | | | | 9,000 |
| CONSTRUCTION | 85,000 | | | | | | 85,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 94,000 | 0 | 0 | 0 | 0 | 0 | 94,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | 94,000 | | | | | | 94,000 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------|----------------------------|--------------------------------|---------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 4 |
|---------------------------|----------------------------|--------------------------------|---------------|

| | |
|---|-------------------------------|
| PROJECT TITLE Street Improvements - Lucye Lane | ACCOUNT NUMBER 07-6001-001 |
|---|-------------------------------|

| | |
|--|--|
| PROJECT DESCRIPTION/JUSTIFICATION Hard surfacing, widening, and curb and guttering of Lucye Lane from Lindley Road to Guilford College Road. This project was authorized by City Council on November 3, 1986. |  |
|--|--|

| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/90 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|--------|
| PLANNING | | | | | | | 0 |
| LAND | 8,000 | | | | | | 8,000 |
| CONSTRUCTION | 83,000 | | | | | | 83,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 91,000 | 0 | 0 | 0 | 0 | 0 | 91,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | 91,000 | | | | | | 91,000 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------|----------------------------|--------------------------------|---------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 2 |
|---------------------------|----------------------------|--------------------------------|---------------|

| | |
|--|-------------------------------|
| PROJECT TITLE Street Improvements - Hern Avenue | ACCOUNT NUMBER 07-6001-001 |
|--|-------------------------------|

| | |
|---|--|
| PROJECT DESCRIPTION/JUSTIFICATION Widening with curb and gutter of Hern Avenue from Oak Grove Avenue to Peterson Avenue. This project was authorized by City Council on November 23, 1987. | |
|---|--|

| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/90 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|--------|
| PLANNING | | | | | | | 0 |
| LAND | 5,000 | | | | | | 5,000 |
| CONSTRUCTION | 54,000 | | | | | | 54,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 59,000 | 0 | 0 | 0 | 0 | 0 | 59,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | 59,000 | | | | | | 59,000 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------|----------------------------|--------------------------------|-----------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT ALL |
|---------------------------|----------------------------|--------------------------------|-----------------|

| | |
|---|-------------------------------|
| PROJECT TITLE Street Improvements - Culvert Construction | ACCOUNT NUMBER 07-6003-001 |
|---|-------------------------------|

PROJECT DESCRIPTION/JUSTIFICATION

Under current City policy, privately developed streets that cross existing streams and meet certain requirements qualify for participation funds applied toward the cost of the construction of a needed culvert.



| | | |
|---|--|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|--|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 100,000 | 100,000 | 110,000 | 110,000 | 115,000 | 115,000 | 650,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 100,000 | 100,000 | 110,000 | 110,000 | 115,000 | 115,000 | 650,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | 100,000 | 100,000 | 110,000 | 110,000 | 115,000 | 115,000 | 650,000 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|----------------------------|---------------------------------------|-------------------------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Transportation Imp. Prog. | DISTRICT ALL |
| PROJECT TITLE Transportation Improvement Program - Various Locations | | | ACCOUNT NUMBER 07-6031-001 |

PROJECT DESCRIPTION/JUSTIFICATION

Traffic safety improvements at locations to be identified in the annual Traffic Safety Program, and by the Transportation Division staff. These projects are selected by accident information from current and previous years collected on various intersections throughout the City.



| | | |
|---|--|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|--|---|

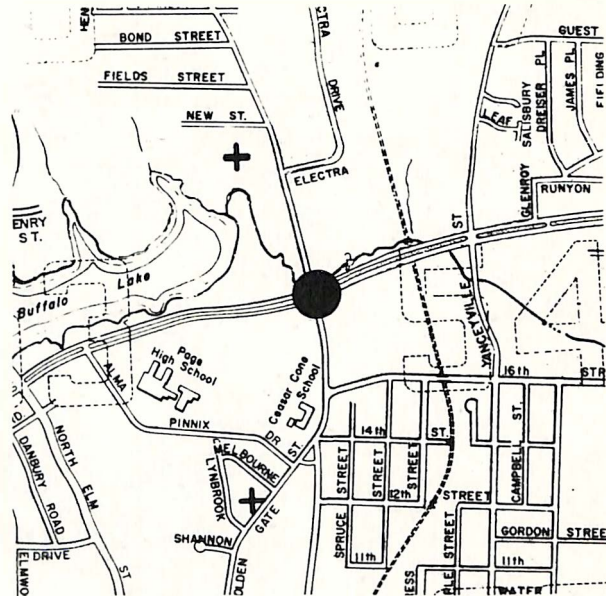
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 300,000 |
| CONSTRUCTION | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 900,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,200,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 200,000 | 1,200,000 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|----------------------------|---------------------------------------|-----------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Transportation Imp. Prog. | DISTRICT 2/3 |
| PROJECT TITLE Transportation Improvement Program - Church/Cone | | ACCOUNT NUMBER 07-6031-001 | |

PROJECT DESCRIPTION/JUSTIFICATION

Widening of the Church Street approaches and the Cone Boulevard approach from the east to increase the traffic capacity of the intersection, improving traffic flow through the intersection. This is a major intersection of two thoroughfares that was carrying over 33,000 vehicles a day in 1987. The three approaches to the intersection that will be improved are all rated poor by Transportation staff, based on delays experienced at the intersection by motorists.



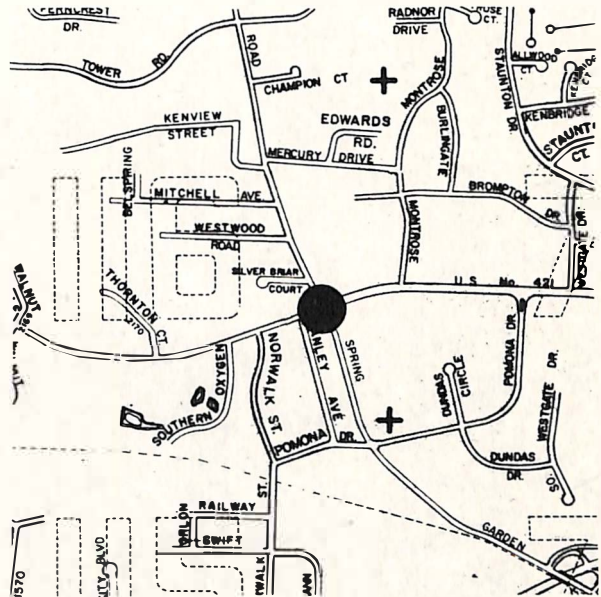
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/91 | | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW | |
|---|---------|---------|---------|---|---------|---|---------|
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | 108,000 | | | | | | 108,000 |
| CONSTRUCTION | | 175,000 | | | | | 175,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 108,000 | 175,000 | 0 | 0 | 0 | 0 | 283,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | 108,000 | 175,000 | | | | | 283,000 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|----------------------------|---------------------------------------|-------------------------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Transportation Imp. Prog. | DISTRICT 4/5 |
| PROJECT TITLE Transportation Imp. Pro. - Market/Muir's Chapel/Spring Garden | | | ACCOUNT NUMBER 07-6031-001 |

PROJECT DESCRIPTION/JUSTIFICATION

Widening of the Muir's Chapel and Spring Garden approaches to Market Street to provide dual left turn lanes, and widening of the west approach of Market Street for a right turn lane, increasing the traffic capacity and improving the traffic flow of the intersection. This intersection is experiencing significant delays, carrying over 48,000 vehicles a day in 1987. Two of the four approaches to the intersection are rated 'F' by Transportation staff due to delays experienced by motorists.



| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/91 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW |
|---|---|---|

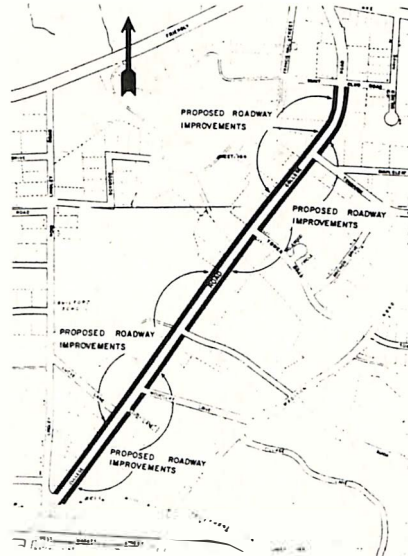
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | | 0 |
| LAND | 105,000 | | | | | | 105,000 |
| CONSTRUCTION | | 45,000 | | | | | 45,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 105,000 | 45,000 | 0 | 0 | 0 | 0 | 150,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | 105,000 | 45,000 | | | | | 150,000 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|----------------------------|--------------------------------|---------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 4 |
| PROJECT TITLE Street Improvements - College Road | | ACCOUNT NUMBER 21-6002-001 | |

PROJECT DESCRIPTION/JUSTIFICATION

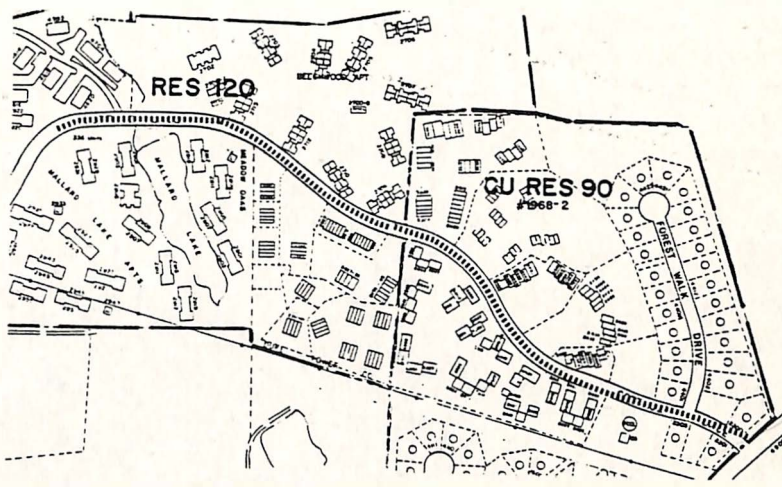
Widening of College Road from West Market Street to Friendly Avenue from two lanes to four/five lanes. This rapidly commercializing section of College Road carried over 18,700 cars a day in 1987. It is projected to carry 156% of design capacity by 1993. This project was recommended by the Greensboro One Bond Task Force and was approved by the 1985 Bond Referendum.



| | | | |
|----------------------|---------|---------------------|---|
| PRIOR APPROPRIATIONS | 235,000 | PROJECT DATES: | TYPE REQUEST: <input checked="" type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input type="checkbox"/> NEW |
| EXPENDITURES TO DATE | 235,000 | BEGINNING 07/01/88 | |
| PROJECT BALANCE | 0 | COMPLETION 06/30/91 | |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 700,000 | | | | | 700,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 700,000 | 0 | 0 | 0 | 0 | 700,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | 700,000 | | | | | 700,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|-----------------------------------|---|----------------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 3 |
| PROJECT TITLE Street Improvements - Lawndale Drive | | ACCOUNT NUMBER 21-6002-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION Widening of Lawndale Drive from Lake Jeanette Road to Cottage Place from two lanes to four/five lanes. Lawndale Drive was carrying in excess of 20,000 vehicles a day in 1987, and is currently operating over design capacity. This project was recommended by the Greensboro One Bond Task Force and was approved during the 1985 bond referendum. | | | |
|  | | | |
| PRIOR APPROPRIATIONS 85,000 EXPENDITURES TO DATE 85,000 PROJECT BALANCE 0 | | PROJECT DATES: BEGINNING 07/01/88 COMPLETION 06/30/91 | |
| TYPE REQUEST: <input checked="" type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|--------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 585,000 | 175,000 | | | | | 760,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 585,000 | 175,000 | 0 | 0 | 0 | 0 | 760,000 |

| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 585,000 | 175,000 | | | | | 760,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |

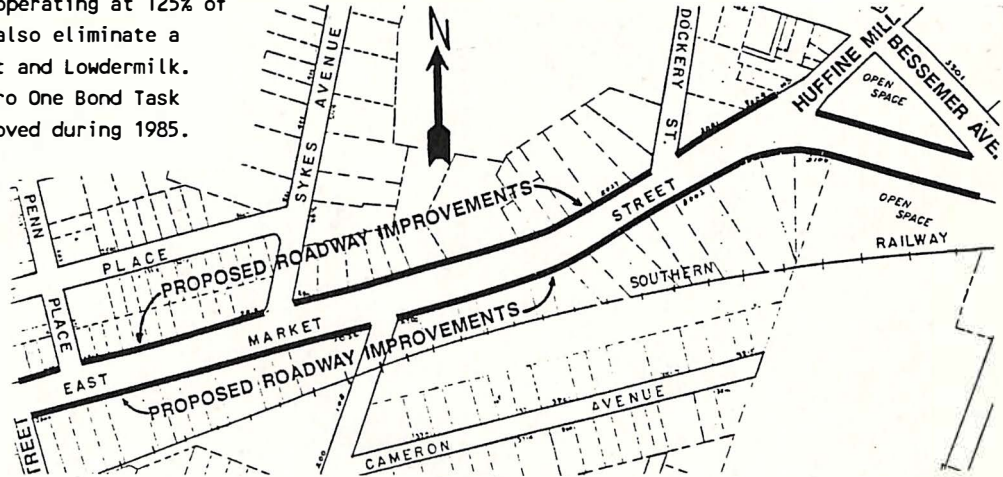
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|-------|
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|----------------------------|--------------------------------|-------------------------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 2 |
| PROJECT TITLE Street Improvements - East Market Street | | | ACCOUNT NUMBER 21-6002-001 |

PROJECT DESCRIPTION/JUSTIFICATION

Widening of East Market Street from Penn Place to Bessemer Avenue from two lanes to four/five lanes. This section of East Market was carrying over 15,000 vehicles a day in 1987. It is expected to be operating at 125% of capacity by 1993. This project will also eliminate a dangerous intersection at East Market and Lowdermilk. This project is part of the Greensboro One Bond Task Force recommendations that were approved during 1985.



| | | | |
|----------------------|--------|---------------------|--|
| PRIOR APPROPRIATIONS | 50,000 | PROJECT DATES: | TYPE REQUEST: <input checked="" type="checkbox"/> CONTINUATION |
| EXPENDITURES TO DATE | 50,000 | BEGINNING 07/01/88 | <input type="checkbox"/> REVISION |
| PROJECT BALANCE | 0 | COMPLETION 06/30/91 | <input type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 455,000 | | | | | 455,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 455,000 | 0 | 0 | 0 | 0 | 455,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | 455,000 | | | | | 455,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|----------------------------|---|-------------------------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 4 |
| PROJECT TITLE Street Improvements - Fleming/New Garden Road | | | ACCOUNT NUMBER 21-6002-001 |
| PROJECT DESCRIPTION/JUSTIFICATION Widening of Fleming/New Garden Road from Arcadia Drive to Oakridge Road from two lanes to four/five lanes. This section of road was carrying over 9,900 vehicles a day in 1987, and is projected to be carrying 116% of design capacity by 1993. This project was approved in the 1985 bond referendum as recommended by the Greensboro One Bond Task Force. | | | |
| | | | |
| PRIOR APPROPRIATIONS 435,000 EXPENDITURES TO DATE 435,000 PROJECT BALANCE 0 | | PROJECT DATES: BEGINNING 07/01/88 COMPLETION 06/30/90 | |
| | | TYPE REQUEST: <input checked="" type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input type="checkbox"/> NEW | |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|--------------------|---------|---------|---------|---------|---------|---------|--------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 80,000 | | | | | | 80,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 80,000 | 0 | 0 | 0 | 0 | 0 | 80,000 |

| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|--------|
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 80,000 | | | | | | 80,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |

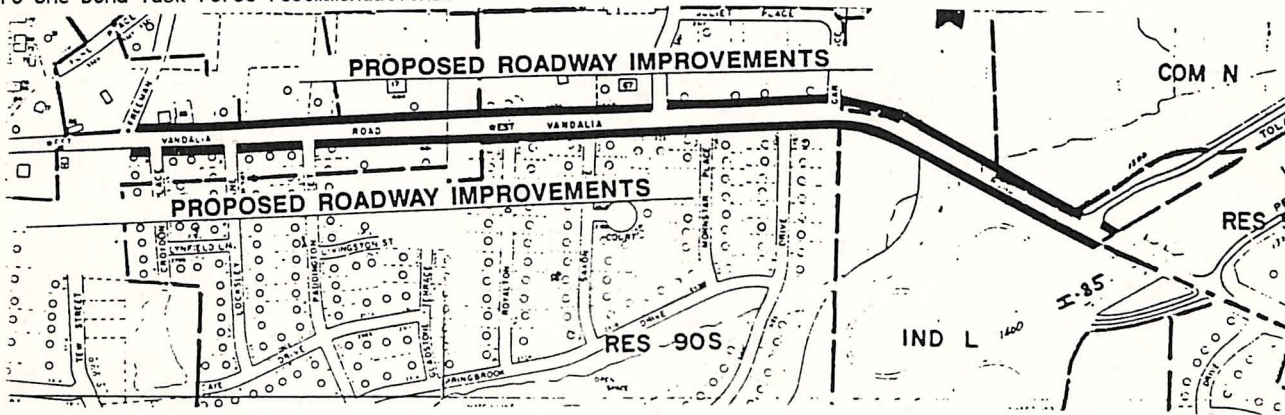
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|-------|
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|----------------------------|--------------------------------|---------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 5 |
| PROJECT TITLE Street Improvements - Vandalia Road | | ACCOUNT NUMBER 21-6002-001 | |

PROJECT DESCRIPTION/JUSTIFICATION


Widening of Vandalia Road from I-85 to Freeman Mill Road from two lanes to four/five lanes. This section of Vandalia was carrying in excess of 9,000 vehicles a day in 1987, and is expected to approach capacity during the next five years. This project is a part of the 1985 Greensboro One Bond Task Force recommendations.



| | | | |
|----------------------|--------|---------------------|--|
| PRIOR APPROPRIATIONS | 50,000 | PROJECT DATES: | TYPE REQUEST: <input checked="" type="checkbox"/> CONTINUATION |
| EXPENDITURES TO DATE | 50,000 | BEGINNING 07/01/88 | <input type="checkbox"/> REVISION |
| PROJECT BALANCE | 0 | COMPLETION 06/30/92 | <input type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 320,000 | 363,000 | | | | 683,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 320,000 | 363,000 | 0 | 0 | 0 | 683,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | 320,000 | 363,000 | | | | 683,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

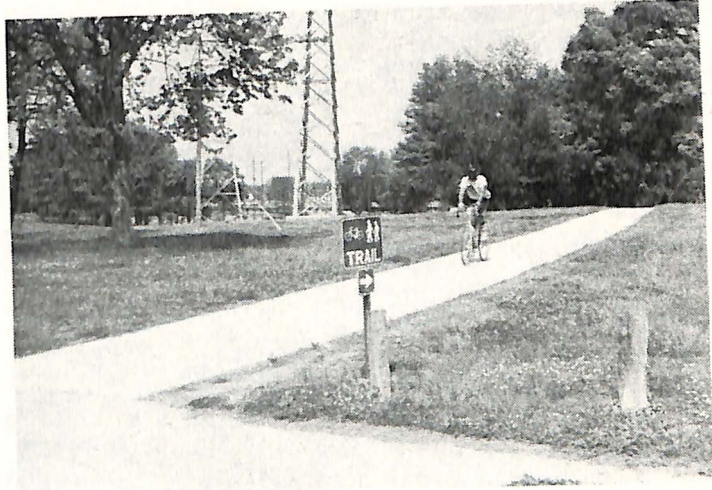
| | | | | | | | |
|---|----------------------------|---|---|---------|---------|---------|-----------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT ALL | | | | |
| PROJECT TITLE Street Improvements - Resurfacing | | ACCOUNT NUMBER 31-6002-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Addition of \$400,000 per year to the next five resurfacing contracts to increase the current level of resurfacing of city streets and shorten the current rate of resurfacing for city streets. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/94 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | | 2,000,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 0 | 2,000,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | | 2,000,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|----------------------------|--------------------------------|-----------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT ALL |
| PROJECT TITLE Sidewalks and Bikeways | | ACCOUNT NUMBER 31-6002-001 | |

PROJECT DESCRIPTION/JUSTIFICATION


Addition of sidewalks along major collector streets and in school areas, and expansion of existing bikeways (Barber Park and Greenway Bike Plan). This will provide additional service to newly annexed areas and to a new major park facility.



| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/94 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | | 1,500,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | 0 | 1,500,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 300,000 | 300,000 | 300,000 | 300,000 | 300,000 | | 1,500,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

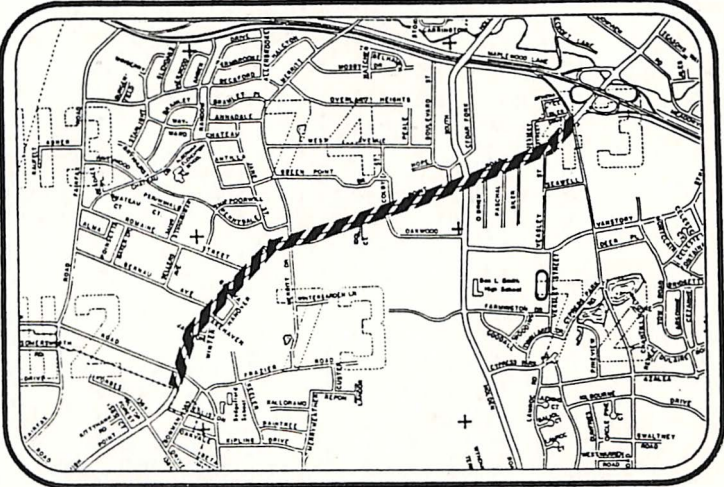
**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|--|-----------------------------------|---|------------------------|----------------|----------------|----------------|--------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT ALL | | | | |
| PROJECT TITLE Street Improvements - Dirt Street Program | | ACCOUNT NUMBER 31-6002-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Provide for the BST (Bituminous Surface Treatment) of dirt streets for dust control and improved quality, with paving and concrete curb and gutter for dirt streets as authorized by City Council. Citizens may request the paving of a dirt street through petition of the City Council. Citizens may receive a petition from the Greensboro Public Works Department. Once the petition has been signed by the requisite number of property owners in the affected area, the petition is verified by the City Attorney and may be presented to City Council for consideration. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/94 | | | | | |
| | | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 260,000 | 260,000 | 260,000 | 260,000 | 260,000 | | 1,300,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 260,000 | 260,000 | 260,000 | 260,000 | 260,000 | 0 | 1,300,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 260,000 | 260,000 | 260,000 | 260,000 | 260,000 | | 1,300,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|----------------|--------------|--------------------|----------|
| PROGRAM | DEPARTMENT | DIVISION | DISTRICT |
| Transportation | Public Works | Engineering Design | 5 |

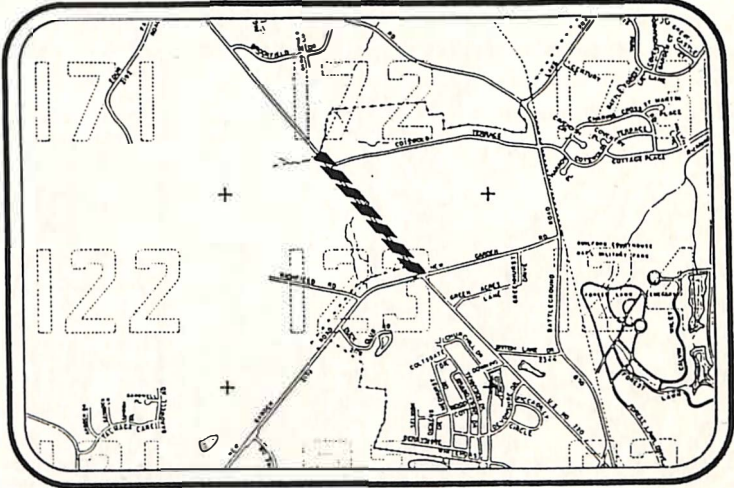
| | |
|---------------------------------------|----------------|
| PROJECT TITLE | ACCOUNT NUMBER |
| Street Improvements - High Point Road | 31-6002-001 |

| |
|--|
| PROJECT DESCRIPTION/JUSTIFICATION |
| <p>Widening of High Point Road to a seven lane section from Pinecroft Road to Groometown Road and a minimum five lane section from Groometown Road to the City Limits. High Point Road had a traffic volume of over 32,100 vehicles a day in 1987. It is projected to be carrying 136% of design capacity by 1993.</p> |
|  |

| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/92 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|-----------|
| PLANNING | 85,000 | | | | | | 85,000 |
| LAND | 169,200 | | | | | | 169,200 |
| CONSTRUCTION | | 840,000 | 110,000 | | | | 950,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 254,200 | 840,000 | 110,000 | 0 | 0 | 0 | 1,204,200 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 254,200 | 840,000 | 110,000 | | | | 1,204,200 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

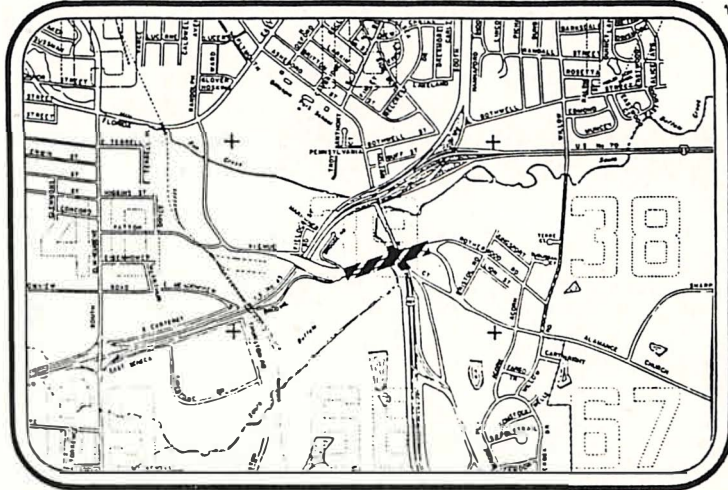
| | | | | | | | |
|---|----------------------------|---|---|---------|---------|---------|-----------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 3 | | | | |
| PROJECT TITLE Street Improvements - Battleground Avenue | | | ACCOUNT NUMBER 31-6002-001 | | | | |
| <p>PROJECT DESCRIPTION/JUSTIFICATION</p> <p>Battleground Avenue from New Garden Road to the City Limits is approximately 3,100 feet of two lane road. This section will be widened to five lanes with sidewalk. New commercial development and a traffic volume of over 18,600 vehicles a day (1987) has necessitated this project. This section of road is projected to carry 178% of design capacity by 1993.</p> | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/91 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | 60,000 | | | | | | 60,000 |
| LAND | 401,500 | | | | | | 401,500 |
| CONSTRUCTION | 47,500 | 552,500 | | | | | 600,000 |
| EQUIP./FURNISHINGS | | | | 0 | 0 | 0 | 0 |
| TOTAL | 509,000 | 552,500 | 0 | 0 | 0 | 0 | 1,061,500 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 509,000 | 552,500 | | | | | 1,061,500 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|----------------------------|--------------------------------|---------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 1 |
| PROJECT TITLE Street Improvements - Patton Avenue/Asheboro Street | | ACCOUNT NUMBER 31-6002-001 | |

PROJECT DESCRIPTION/JUSTIFICATION

Widening of Patton Avenue/Asheboro Street from Broome Road to Rotherwood Street from two lanes to four lanes with sidewalks. This is a heavily traveled truck route connecting US #421 and Interstates 85 and 40. It is expected to approach during the next five years.



| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/91 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

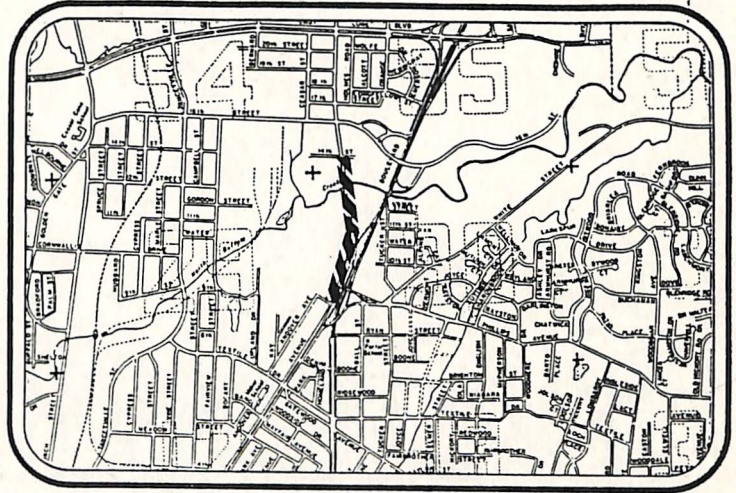
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | 87,000 | | | | | | 87,000 |
| LAND | 7,000 | | | | | | 7,000 |
| CONSTRUCTION | 106,000 | 671,000 | | | | | 777,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 200,000 | 671,000 | 0 | 0 | 0 | 0 | 871,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 200,000 | 671,000 | | | | | 871,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|----------------------------|--------------------------------|---------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 2 |
| PROJECT TITLE Street Improvements - Summit Avenue | | ACCOUNT NUMBER 31-6002-001 | |

PROJECT DESCRIPTION/JUSTIFICATION

Widening of Summit Avenue from Phillips Avenue to 14th Street from two lanes to four lanes with curb and gutter and sidewalk. This would complete the multi-lane Summit Avenue corridor from the downtown area to beyond Cone Blvd. This road is expected to approach capacity within the next five years.



PRIOR APPROPRIATIONS
EXPENDITURES TO DATE
PROJECT BALANCE

PROJECT DATES:
BEGINNING 07/01/90
COMPLETION 06/30/93

TYPE REQUEST: ☐ CONTINUATION
☒ REVISION
☐ NEW

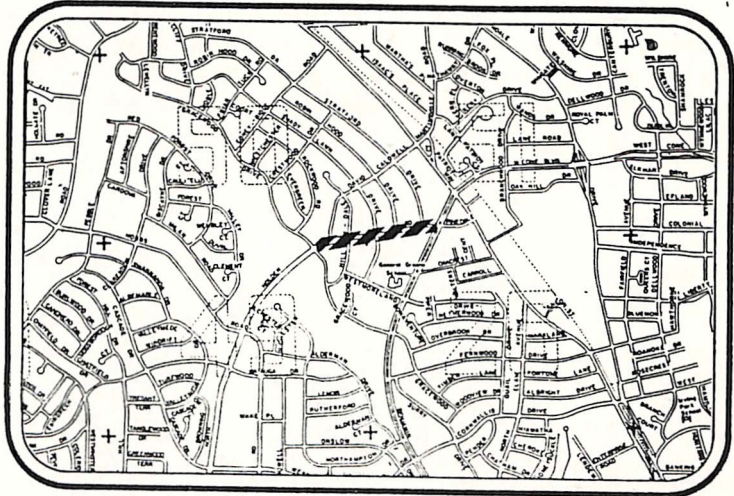
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | 38,000 | | | | | 38,000 |
| LAND | | 252,000 | | | | | 252,000 |
| CONSTRUCTION | | | 110,000 | 388,400 | | | 498,400 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 290,000 | 110,000 | 388,400 | 0 | 0 | 788,400 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | 290,000 | 110,000 | 388,400 | | | 788,400 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|----------------------------|--------------------------------|---------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 4 |
| PROJECT TITLE Street Improvements - Holden Road | | ACCOUNT NUMBER 31-6002-001 | |

PROJECT DESCRIPTION/JUSTIFICATION

Widening of Holden Road from Gracewood to Benjamin Parkway from two lanes to five lanes with curb and gutter and sidewalk. Holden Road was carrying in excess of 14,600 vehicles a day in 1987. It is projected to carry 140% of design capacity by 1993.



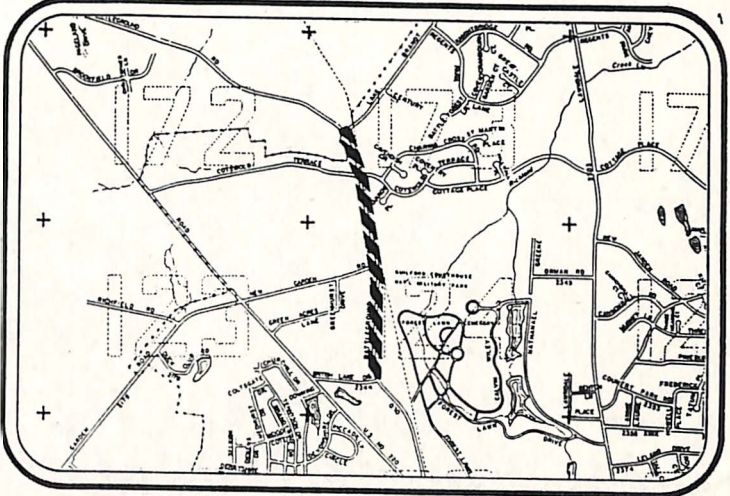
PRIOR APPROPRIATIONS
EXPENDITURES TO DATE
PROJECT BALANCE

PROJECT DATES:
BEGINNING 07/01/91
COMPLETION 06/30/92

TYPE REQUEST: ☐ CONTINUATION
☒ REVISION
☐ NEW

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | 55,800 | | | | 55,800 |
| LAND | | | 45,000 | | | | 45,000 |
| CONSTRUCTION | | | 624,700 | | | | 624,700 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 725,500 | 0 | 0 | 0 | 725,500 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | 725,500 | | | | 725,500 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

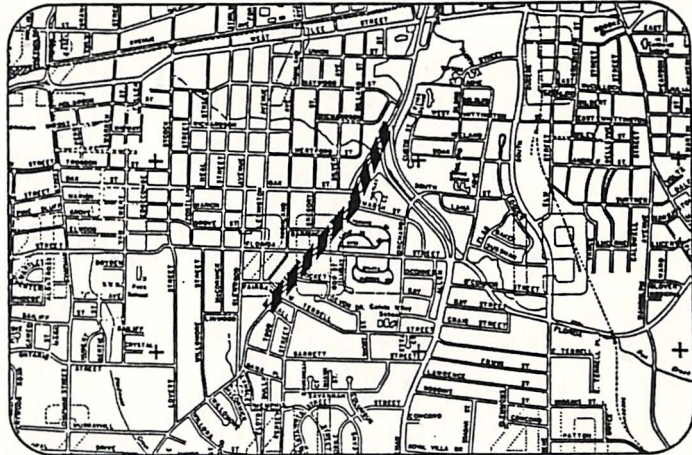
| | | | | | | | |
|---|-----------------------------------|---|--------------------------------------|----------------|----------------|----------------|--------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 3 | | | | |
| PROJECT TITLE Street Improvements - Parkway Connector | | | ACCOUNT NUMBER 31-6002-001 | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Construction of a controlled access two lane road to serve as a connector street between Cottage Place and Greenhurst Drive, to provide relief to an area of Northwest Greensboro that is experiencing continued development and increased traffic congestion. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/91 COMPLETION 06/30/92 | | | | | |
| | | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | 3,300,000 | | | | 3,300,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 3,300,000 | 0 | 0 | 0 | 3,300,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | 3,300,000 | | | | 3,300,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|----------------------------|--------------------------------|-------------------------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 1 |
| PROJECT TITLE Street Improvements - Freeman Mill Road | | | ACCOUNT NUMBER 31-6002-001 |

PROJECT DESCRIPTION/JUSTIFICATION

Widening of Freeman Mill Road from Hall Street to Randleman Road. The two lane road will be widened to four lanes with curb and gutter, sidewalk, and a grass median. The North Carolina Department of Transportation has scheduled the widening of the Freeman Mill Road section from Willomore Street to Hall Street. This project will complete the city's obligation to improve Freeman Mill Road and the highway 220 extension.



| | | | |
|----------------------|---------|---------------------|---|
| PRIOR APPROPRIATIONS | 420,000 | PROJECT DATES: | TYPE REQUEST: <input type="checkbox"/> CONTINUATION |
| EXPENDITURES TO DATE | 47,000 | BEGINNING 07/01/91 | <input checked="" type="checkbox"/> REVISION |
| PROJECT BALANCE | 373,000 | COMPLETION 06/30/93 | <input type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|-----------|-----------|---------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | | | 971,000 | | | | 971,000 |
| CONSTRUCTION | | | 825,000 | 1,000,000 | | | 1,825,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 1,796,000 | 1,000,000 | 0 | 0 | 2,796,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | 1,796,000 | 1,000,000 | | | 2,796,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

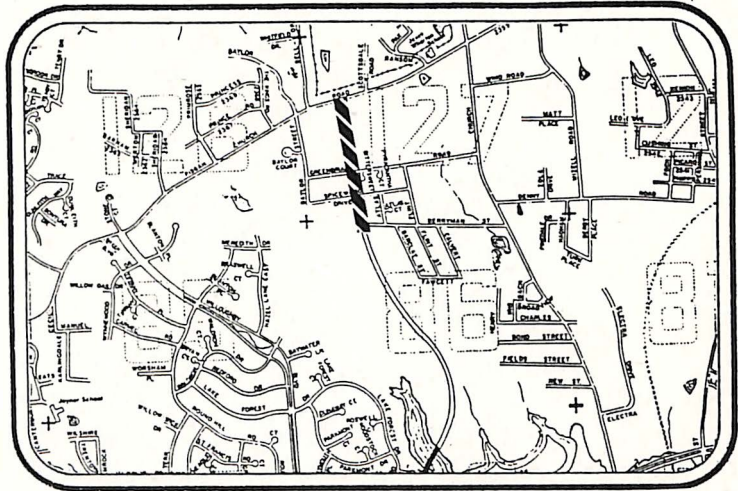
**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------|----------------------------|--------------------------------|---------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 3 |
|---------------------------|----------------------------|--------------------------------|---------------|

| | |
|---|-------------------------------|
| PROJECT TITLE Street Improvements - North Elm Street Extension | ACCOUNT NUMBER 31-6002-001 |
|---|-------------------------------|

PROJECT DESCRIPTION/JUSTIFICATION

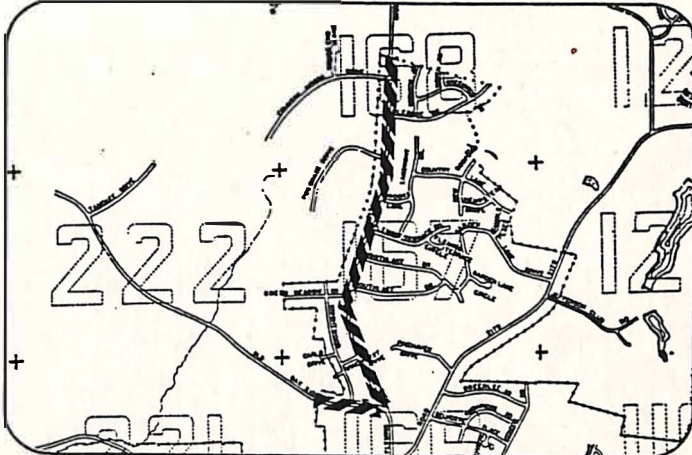
Extension of North Elm Street from Berryman Street to Pisgah Church Road in the form of five lane section with sidewalk. This will reduce traffic on Willoughby Blvd. and provide another North/South connector to Lee's Chapel Road.



| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/93 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|-----------|
| PLANNING | 60,000 | | | | | | 60,000 |
| LAND | 190,000 | 130,000 | | | | | 320,000 |
| CONSTRUCTION | | 70,000 | 200,600 | 456,000 | | | 726,600 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 250,000 | 200,000 | 200,600 | 456,000 | 0 | 0 | 1,106,600 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 250,000 | 200,000 | 200,600 | 456,000 | | | 1,106,600 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

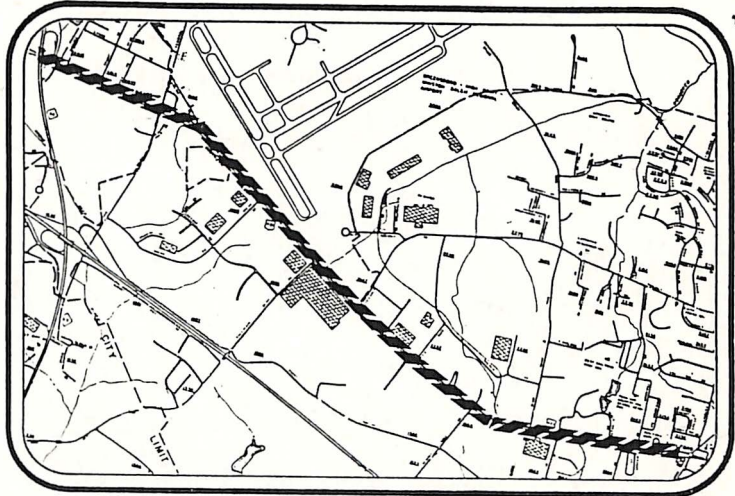
| | | | | | | | |
|---|----------------------------|---|---|---------|---------|---------|---------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT | | | | |
| PROJECT TITLE Street Improvements - Old Oak Ridge Road | | | ACCOUNT NUMBER 31-6002-001 | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Widening of Old Oak Ridge Road from Fleming Road to the city limits from two lanes to three lanes with sidewalk. Old Oak Ridge Road carried approximately 8,500 vehicles a day in 1987. The road is projected to carry 189% of capacity by 1993. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/91 COMPLETION 06/30/92 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | 35,000 | | | | 35,000 |
| LAND | | | 180,000 | | | | 180,000 |
| CONSTRUCTION | | | 619,500 | | | | 619,500 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 834,500 | 0 | 0 | 0 | 834,500 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | 834,500 | | | | 834,500 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|----------------------------|--------------------------------|---------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 4 |
| PROJECT TITLE Street Improvements - West Market Street | | ACCOUNT NUMBER 31-6002-001 | |

PROJECT DESCRIPTION/JUSTIFICATION

The widening of West Market Street (US 421) from N.C. 68 to Guilford College Road is on the current North Carolina Department of Transportation TIP schedule. These funds would purchase right-of-way (25% of total right-of-way costs) for the project, subject to the provisions of House Bill 1211 and current NCDOT policies. West Market Street was carrying in excess of 20,200 vehicles a day in 1987. It is expected to carry 144% of capacity by 1993.



PRIOR APPROPRIATIONS
EXPENDITURES TO DATE
PROJECT BALANCE

PROJECT DATES:
BEGINNING 07/01/91
COMPLETION 06/30/92

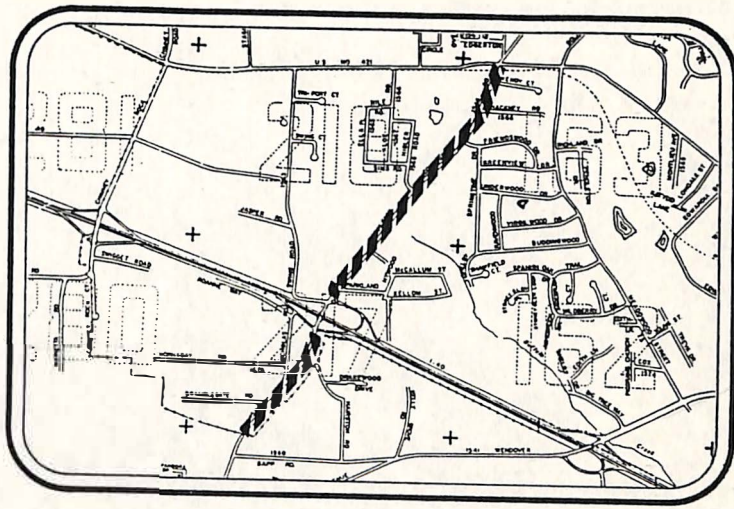
TYPE REQUEST: ☐ CONTINUATION
☒ REVISION
☐ NEW

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | | 0 |
| LAND | | | 750,000 | | | | 750,000 |
| CONSTRUCTION | | | | | | | 0 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 750,000 | 0 | 0 | 0 | 750,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | 750,000 | | | | 750,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------|----------------------------|--------------------------------|---------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 4 |
|---------------------------|----------------------------|--------------------------------|---------------|

| | |
|--|-------------------------------|
| PROJECT TITLE Street Improvements - Guilford College/Jamestown Road | ACCOUNT NUMBER 31-6002-001 |
|--|-------------------------------|

| | |
|--|--|
| PROJECT DESCRIPTION/JUSTIFICATION Widening of Guilford College/Jamestown Road from two lanes to a five lanes with curb and gutter and sidewalk. College Road was carrying in excess of 15,300 vehicles a day in 1987. It is projected to carry 182% of design capacity by 1993. |  |
|--|--|

| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/92 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

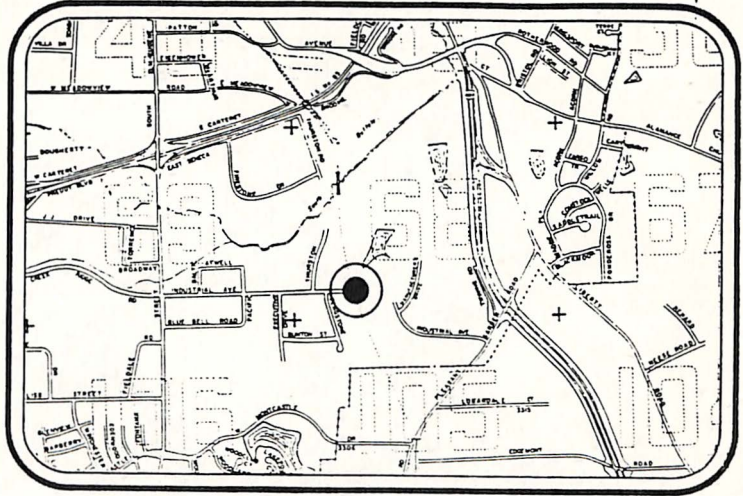
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|-----------|-----------|-----------|---------|---------|---------|-----------|
| PLANNING | 150,000 | | | | | | 150,000 |
| LAND | 1,950,000 | | | | | | 1,950,000 |
| CONSTRUCTION | | 1,900,000 | 1,548,000 | | | | 3,448,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 2,100,000 | 1,900,000 | 1,548,000 | 0 | 0 | 0 | 5,548,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 2,100,000 | 1,900,000 | 1,548,000 | | | | 5,548,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|----------------------------|--------------------------------|---------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 1 |
| PROJECT TITLE Street Improvements - Industrial Drive Bridge | | ACCOUNT NUMBER 31-6002-001 | |

PROJECT DESCRIPTION/JUSTIFICATION

Construction of a bridge to close the gap on Industrial Drive between Flagstone and Manufacturing Drive. This will provide an East/West connector south of Interstate 85 other than Vandalia Road.



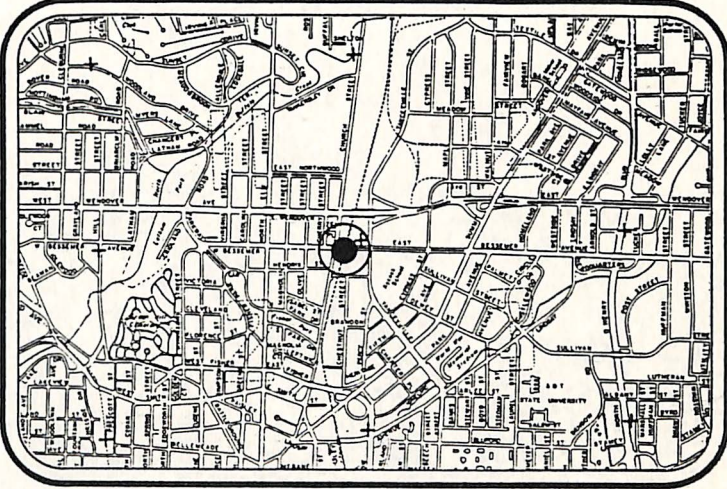
| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/92 COMPLETION 06/30/93 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|-----------|---------|---------|-----------|
| PLANNING | | | | 2,500,000 | | | 2,500,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | | | | 0 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | 2,500,000 | | | 2,500,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------|----------------------------|--------------------------------|---------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 2 |
|---------------------------|----------------------------|--------------------------------|---------------|

| | |
|---|-------------------------------|
| PROJECT TITLE Street Improvements - Bessemer Avenue Bridge | ACCOUNT NUMBER 31-6002-001 |
|---|-------------------------------|

| | |
|---|--|
| PROJECT DESCRIPTION/JUSTIFICATION Replacement of the Bessemer Avenue Bridge over the Southern Railway Tracks at Church Street. The present bridge is rated low under Federal Bridge Inspection Program Standards due to the clearance from the top of the tracks to the bottom of the structure. |  |
|---|--|

| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/92 COMPLETION 06/30/94 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW |
|---|---|---|

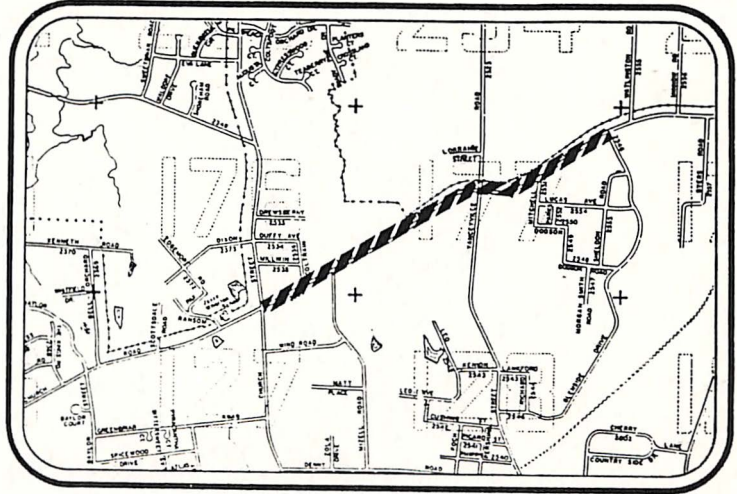
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|-----------|---------|-----------|
| PLANNING | | | | 300,000 | | | 300,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | | 2,700,000 | | 2,700,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 0 | 300,000 | 2,700,000 | 0 | 3,000,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | 300,000 | 2,700,000 | | 3,000,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|----------------------------|--------------------------------|---------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 3 |
| PROJECT TITLE Street Improvements - Lee's Chapel/Merritt Drive | | ACCOUNT NUMBER 31-6002-001 | |

PROJECT DESCRIPTION/JUSTIFICATION

1.) The widening of Lee's Chapel would extend the street improvement along this corridor began in the early 1980's. This improvement would enable the city to be ahead of development along this major East/West corridor. 2.) Merritt Drive is currently operating over capacity. A feasibility study will be conducted to determine the most effective action to be undertaken to alleviate this problem. The result of the Merritt Drive feasibility study will determine which of these projects will be funded with the currently approved bond funds.



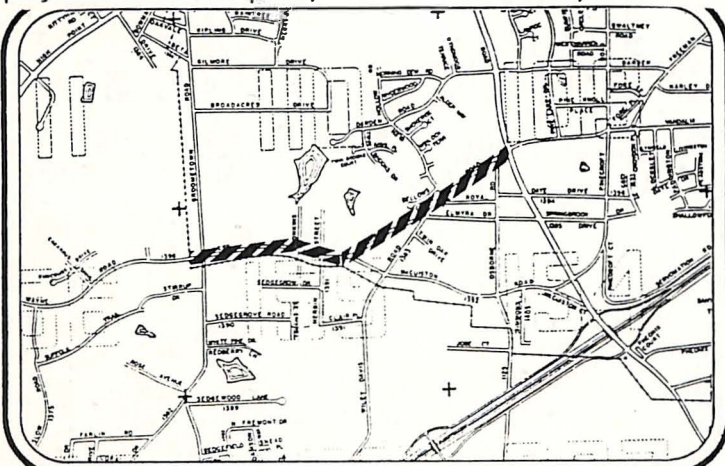
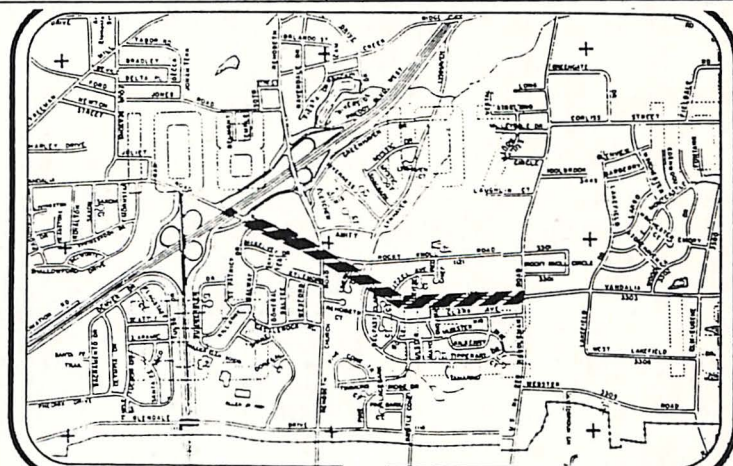
PRIOR APPROPRIATIONS
EXPENDITURES TO DATE
PROJECT BALANCE

PROJECT DATES:
BEGINNING 07/01/93
COMPLETION 06/30/94

TYPE REQUEST: ☐ CONTINUATION
☒ REVISION
☐ NEW

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|-----------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | | 3,300,000 | | 3,300,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 3,300,000 | 0 | 3,300,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | 3,300,000 | | 3,300,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

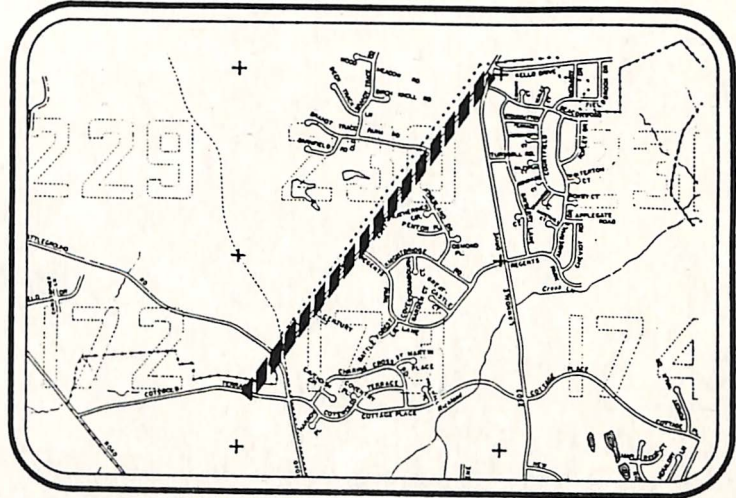
| | | | | | | | |
|---|--------------------------------|--|---|---------|-----------|---------|-----------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 5 | | | | |
| PROJECT TITLE Street Improvements - Vandalia Road | | ACCOUNT NUMBER 31-6002-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Widening of Vandalia Road from Holden Road to the city limits from two lanes to five lanes with sidewalk. This will complete the improvements to Vandalia Road from Interstate 85 to the Western City Limits. This road is projected to reach capacity within the next five years. | | | | | | | |
|  | |  | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/93 COMPLETION 06/30/94 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | 150,000 | | 150,000 |
| LAND | | | | | 1,000,000 | | 1,000,000 |
| CONSTRUCTION | | | | | 1,450,000 | | 1,450,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 2,600,000 | 0 | 2,600,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | 2,600,000 | | 2,600,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|----------------------------|--------------------------------|---------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 3 |
| PROJECT TITLE Street Improvements - Lake Brandt Road | | ACCOUNT NUMBER 31-6002-001 | |

PROJECT DESCRIPTION/JUSTIFICATION

Widening of Lake Brandt Road from Old Battleground Road to Lawndale Drive from two lanes to three lanes with curb and gutter and sidewalk. Located in a high growth area, Lake Brandt was carrying in excess of 7,100 vehicles a day in 1988. The road is expected to reach capacity within four to five years.



| | | |
|---|---------------------|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: | TYPE REQUEST: <input type="checkbox"/> CONTINUATION |
| | BEGINNING 07/01/93 | <input checked="" type="checkbox"/> REVISION |
| | COMPLETION 06/30/94 | <input type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|-----------|---------|-----------|
| PLANNING | | | | | 95,000 | | 95,000 |
| LAND | | | | | 1,106,500 | | 1,106,500 |
| CONSTRUCTION | | | | | 1,289,000 | | 1,289,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 2,490,500 | 0 | 2,490,500 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | 2,490,500 | | 2,490,500 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

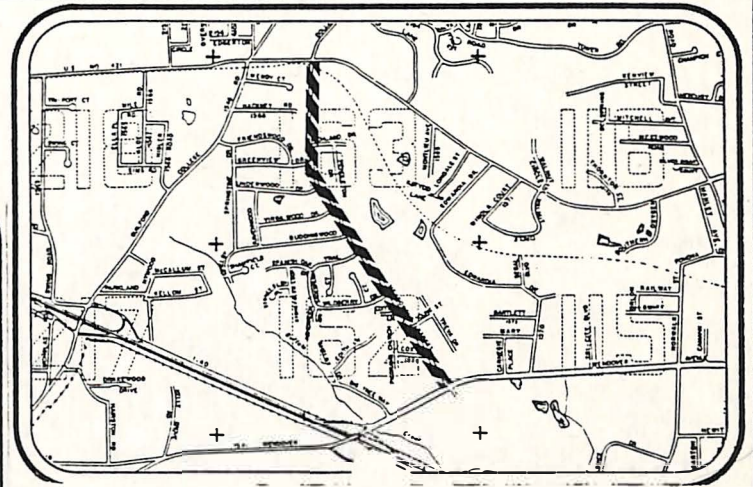
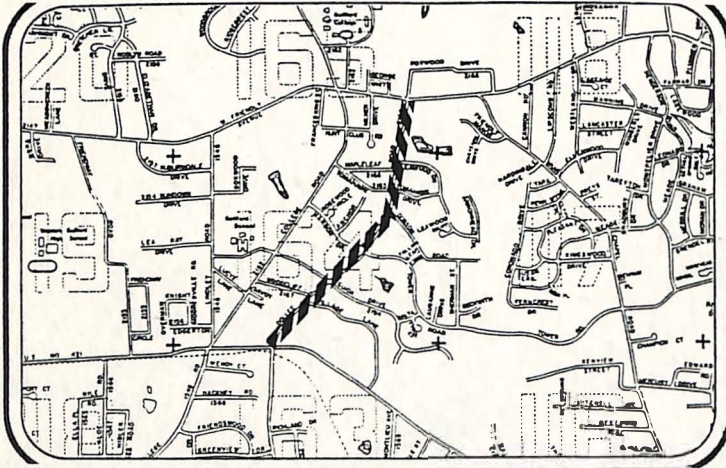
**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------|----------------------------|--------------------------------|-----------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Engineering Design | DISTRICT 4/5 |
|---------------------------|----------------------------|--------------------------------|-----------------|

| | |
|--|-------------------------------|
| PROJECT TITLE Street Improvements - Dolly Madison Road - Meadowood Road | ACCOUNT NUMBER 31-6002-001 |
|--|-------------------------------|

PROJECT DESCRIPTION/JUSTIFICATION

Widening of Dolly Madison/Meadowood Road from Friendly Avenue to Wendover Avenue from two lanes to three lanes with sidewalk. Dolly Madison-Meadowood Road was carrying in excess of 8,000 vehicles a day in 1988. It is expected to be carrying 137% of capacity by 1993.



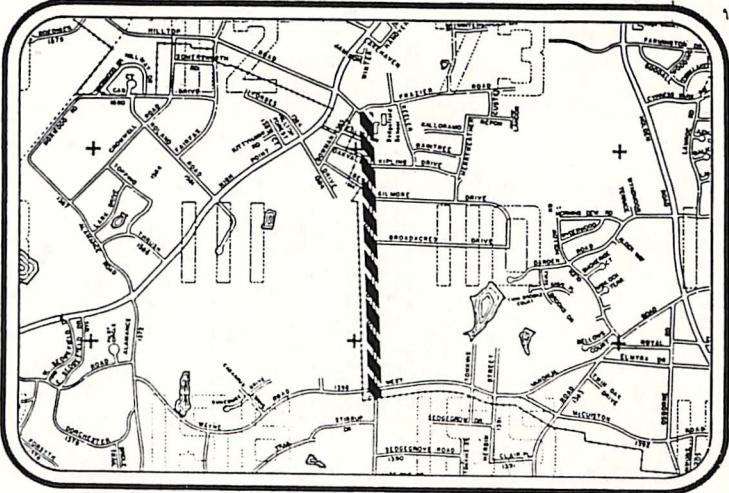
| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/94 COMPLETION 06/30/95 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|-----------|-----------|
| PLANNING | | | | | | 223,000 | 223,000 |
| LAND | | | | | | 1,490,000 | 1,490,000 |
| CONSTRUCTION | | | | | | 2,232,500 | 2,232,500 |
| EQUIP./FURNISHINGS | | | | | | 0 | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 3,945,500 | 3,945,500 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | 3,945,500 | 3,945,500 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|----------------|--------------|--------------------|----------|
| PROGRAM | DEPARTMENT | DIVISION | DISTRICT |
| Transportation | Public Works | Engineering Design | 5 |

| | |
|---------------------------------------|----------------|
| PROJECT TITLE | ACCOUNT NUMBER |
| Street Improvements - Groometown Road | 31-6002-001 |

| |
|---|
| PROJECT DESCRIPTION/JUSTIFICATION |
| <p>Widening of Groometown Road from Frazier Road to the City Limits from two lanes to four and five lanes with sidewalk. Groometown Road was carrying in excess of 11,200 vehicles a day in 1987. It is projected to carry 108% of design capacity by 1993.</p> |
|  |

| | | |
|----------------------|---------------------|---|
| PRIOR APPROPRIATIONS | PROJECT DATES: | TYPE REQUEST: <input type="checkbox"/> CONTINUATION |
| EXPENDITURES TO DATE | BEGINNING 07/01/89 | <input checked="" type="checkbox"/> REVISION |
| PROJECT BALANCE | COMPLETION 06/30/93 | <input type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|-----------|
| PLANNING | 140,000 | | | | | | 140,000 |
| LAND | 643,000 | | | | | | 643,000 |
| CONSTRUCTION | | 745,000 | 600,000 | 279,200 | | | 1,624,200 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 783,000 | 745,000 | 600,000 | 279,200 | 0 | 0 | 2,407,200 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 783,000 | 745,000 | 600,000 | 279,200 | | | 2,407,200 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

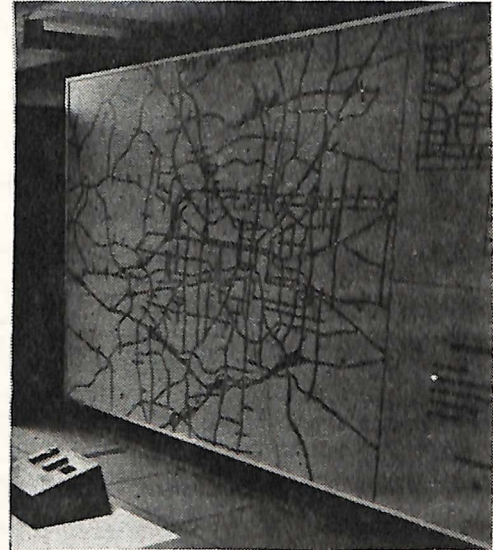
**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------|----------------------------|---------------------------------------|-----------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Transportation Imp. Prog. | DISTRICT All |
|---------------------------|----------------------------|---------------------------------------|-----------------|

| | |
|--|-------------------------------|
| PROJECT TITLE Traffic Signal System Replacement | ACCOUNT NUMBER 31-6035-001 |
|--|-------------------------------|

PROJECT DESCRIPTION/JUSTIFICATION

Replacement of the present Traffic Control System. The present system was completed in June, 1975, with a design life estimated at ten years. The system is now approaching four years beyond its design life, with the interconnect cable in the central business district now over twenty-two years old. The average number of non-scheduled maintenance calls per year for the signal controller equipment is considerably above normal. The number of signalized intersections in Greensboro (283) is now greater than the system's capacity (260), leaving some intersections without system coordination. The State Department of Transportation has agreed to fund approximately one-half of this project.



| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/92 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | | | | 0 |
| EQUIP./FURNISHINGS | 600,000 | 500,000 | 400,000 | | | | 1,500,000 |
| TOTAL | 600,000 | 500,000 | 400,000 | 0 | 0 | 0 | 1,500,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 600,000 | 500,000 | 400,000 | | | | 1,500,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|----------------------------|---------------------------------------|-------------------------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Transportation Imp. Prog. | DISTRICT ALL |
| PROJECT TITLE Street Improvements - Right-of-Way Protection | | | ACCOUNT NUMBER 31-6035-001 |

PROJECT DESCRIPTION/JUSTIFICATION

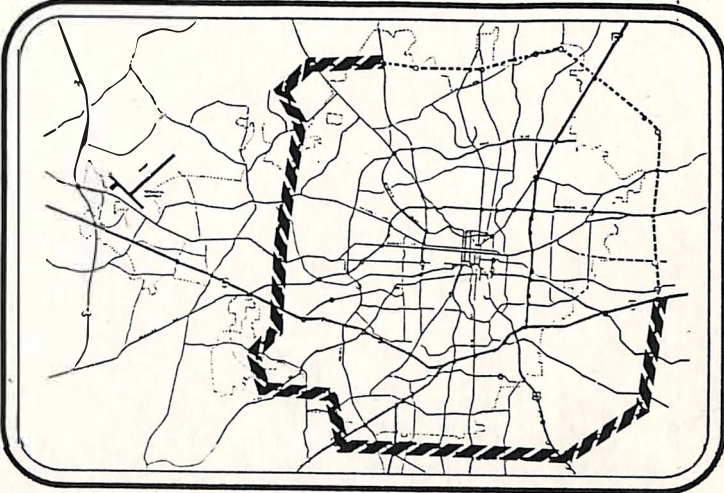
Acquisition of right-of-way for additional improvements to state and local roads.



| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/95 | TYPE REQUEST: ____ CONTINUATION ...x. REVISION ____ NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,500,000 |
| CONSTRUCTION | | | | | | | 0 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,500,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,500,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|----------------------------|---|---|----------------|----------------|----------------|--------------|
| PROGRAM Transportation | DEPARTMENT Public Works | DIVISION Transportation Imp. Prog. | DISTRICT 3/4/5 | | | | |
| PROJECT TITLE Street Improvements - Painter Boulevard - Phase I | | | ACCOUNT NUMBER 31-6035-001 | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Land acquisition for the first phase of the Outer Loop (Painter Boulevard) from Lawndale Drive to I-85. The Outer Loop will serve as a major thoroughfare to move traffic throughout Greensboro, with this initial section providing relief for Holden Road by adding a major North/South corridor through Western Greensboro. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS 400,000 EXPENDITURES TO DATE 400,000 PROJECT BALANCE 0 | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/95 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | 3,850,000 | 3,150,000 | 3,150,000 | 3,150,000 | 6,300,000 | 19,600,000 |
| CONSTRUCTION | | | | | | | 0 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 3,850,000 | 3,150,000 | 3,150,000 | 3,150,000 | 6,300,000 | 19,600,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | 3,850,000 | 3,150,000 | 3,150,000 | 3,150,000 | 6,300,000 | 19,600,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



Index for Environmental Protection Projects

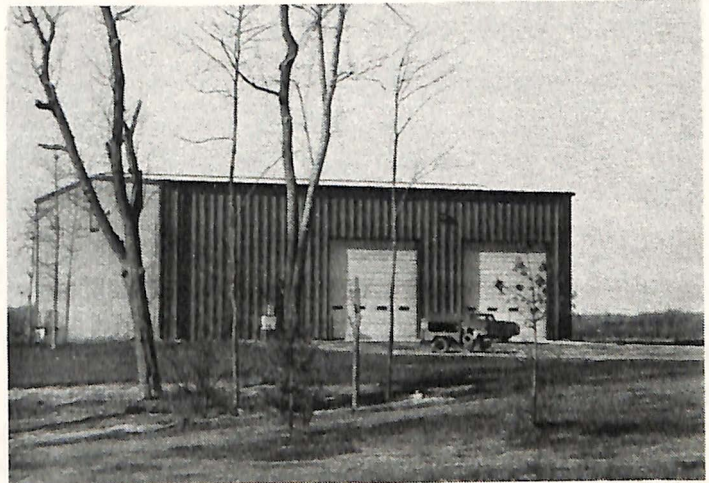
| PROJECT | PAGE |
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| Fencing of Landfill | 95 |
| Landfill Entrance Road Improvements | 96 |
| Water and Sewer | |
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| North Buffalo — Phosphate Removal | 99 |
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**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|-------------------------------------|----------------------------|------------------------|-------------------------------|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Sanitation | DISTRICT 2 |
| PROJECT TITLE Landfill Expansion | | | ACCOUNT NUMBER 01-6009-001 |

PROJECT DESCRIPTION/JUSTIFICATION

Purchase of available undeveloped land adjacent to the present landfill to increase landfill life and to dispose of waste generated in Greensboro and portions of Guilford County. Approximately five years of life are left in the currently permitted areas of the landfill. In preparing for future solid waste disposal, increasing the current landfill site is a much easier and more economical strategy than purchasing land for a new landfill further out in the County, which would increase hauling distances. Funds for this project would come from the newly established Solid Waste Capital Reserve Fund.



PRIOR APPROPRIATIONS
EXPENDITURES TO DATE
PROJECT BALANCE

PROJECT DATES:
BEGINNING 07/01/90
COMPLETION

TYPE REQUEST: ☐ CONTINUATION
☒ REVISION
☐ NEW

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | | 0 |
| LAND | | 100,000 | 150,000 | 150,000 | 200,000 | 200,000 | 800,000 |
| CONSTRUCTION | | | | | | | 0 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 100,000 | 150,000 | 150,000 | 200,000 | 200,000 | 800,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | 100,000 | 150,000 | 150,000 | 200,000 | 200,000 | 800,000 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|----------------------------|----------------------------|------------------------|---------------|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Sanitation | DISTRICT 2 |
|----------------------------|----------------------------|------------------------|---------------|

| | |
|--------------------------------------|-------------------------------|
| PROJECT TITLE Fencing of Landfill | ACCOUNT NUMBER 01-6009-001 |
|--------------------------------------|-------------------------------|

PROJECT DESCRIPTION/JUSTIFICATION


Installation of a fence which will secure the landfill and comply with new E.P.A. regulations requiring that all landfills be secured with a fence or natural boundaries, the principal concerns being illegal dumping and scavenging in landfills. North Buffalo Creek serves as a natural boundary around a section of the landfill. A portion of the landfill was fenced during FY 87-88.



| | | | |
|----------------------|--------|---------------------|---|
| PRIOR APPROPRIATIONS | 25,000 | PROJECT DATES: | TYPE REQUEST: <input type="checkbox"/> CONTINUATION |
| EXPENDITURES TO DATE | 25,000 | BEGINNING 07/01/89 | <input type="checkbox"/> REVISION |
| PROJECT BALANCE | 0 | COMPLETION 06/30/90 | <input checked="" type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|--------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 68,160 | | | | | | 68,160 |
| FURNISHINGS | | | | | | | 0 |
| TOTAL | 68,160 | 0 | 0 | 0 | 0 | 0 | 68,160 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | 68,160 | | | | | | 68,160 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|--|----------------------------|---|---|---------|---------|---------|--------|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Sanitation | DISTRICT 2 | | | | |
| PROJECT TITLE Landfill Entrance Road Improvements | | | ACCOUNT NUMBER 01-6009-001 | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Resurfacing and curb and guttering the road leading to the landfill. This will correct road's present deterioration and drainage problems. The present surface is failing due to water seeping under the pavement and cannot be swept or flushed without further damage to the road. The inability to clean the road has a detrimental effect on the landfill entrance area's appearance. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/91 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 60,000 | | | | | 60,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 60,000 | 0 | 0 | 0 | 0 | 60,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | 60,000 | | | | | 60,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

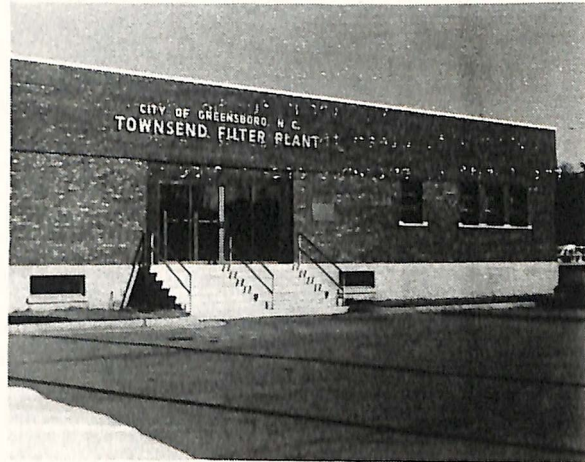
**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|----------------------------|----------------------------|-----------------------------|----------|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Water and Sewer | DISTRICT |
|----------------------------|----------------------------|-----------------------------|----------|

| | |
|---|-------------------------------|
| PROJECT TITLE Lake Townsend Water Treatment Facility Expansion | ACCOUNT NUMBER 40-6025-001 |
|---|-------------------------------|

PROJECT DESCRIPTION/JUSTIFICATION

Expansion of the Townsend Plant with a new transmission line and additional filters, flocculators, settling basins and pump drivers. The treatment plant is designed to ultimately treat 36 million gallons of water per day. The present design rate is 21 million gallons a day. Increasing demands for water require that this plant be expanded ultimately to its design rate.



| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/92 COMPLETION 06/30/95 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|-----------|-----------|-----------|
| PLANNING | | | | 700,000 | | | 700,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | | 4,000,000 | 3,000,000 | 7,000,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 0 | 700,000 | 4,000,000 | 3,000,000 | 7,700,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | 700,000 | 4,000,000 | 3,000,000 | 7,700,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--------------------------------------|----------------------------|-----------------------------|-------------------------------|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Water and Sewer | DISTRICT |
| PROJECT TITLE Randleman Reservoir | | | ACCOUNT NUMBER 40-6026-001 |

PROJECT DESCRIPTION/JUSTIFICATION

Purchase of necessary land and easements for Randleman Reservoir. This nine year program is scheduled to have necessary land purchased in time to begin dam construction in 1998. All participating local governments are required to provide their prorated share of funds for land and easement acquisitions. These funds are paid to the Piedmont Triad Regional Water Authority at the beginning of each fiscal year. Total estimated Greensboro costs for land and construction of the Randleman Dam project is \$33,858,000 which is 59.4% of the total costs.



| | | | |
|----------------------|---------|---------------------|---|
| PRIOR APPROPRIATIONS | 297,000 | PROJECT DATES: | TYPE REQUEST: <input type="checkbox"/> CONTINUATION |
| EXPENDITURES TO DATE | 297,000 | BEGINNING 07/01/89 | <input checked="" type="checkbox"/> REVISION |
| PROJECT BALANCE | 0 | COMPLETION 06/30/01 | <input type="checkbox"/> NEW |

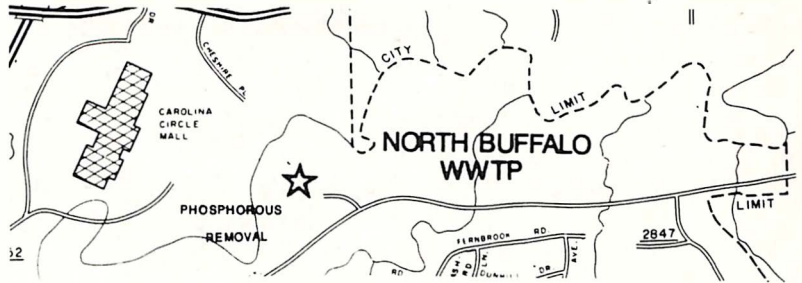
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | 653,400 | 653,400 | 653,400 | 653,400 | 653,400 | 594,000 | 3,861,000 |
| CONSTRUCTION | | | | | | | 0 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 653,400 | 653,400 | 653,400 | 653,400 | 653,400 | 594,000 | 3,861,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | 653,400 | 653,400 | 653,400 | 653,400 | 653,400 | 594,000 | 3,861,000 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|----------------------------|-------------------------------|---------------|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Water and Sewer | DISTRICT 2 |
| PROJECT TITLE North Buffalo Water Treatment Facility - Phosphate Removal | | ACCOUNT NUMBER 40-6051-001 | |

PROJECT DESCRIPTION/JUSTIFICATION

Addition of new equipment and modification of existing equipment to lower the phosphate levels in the North Buffalo effluent. The Jordon Reservoir has been declared nutrient sensitive by the North Carolina Environmental Management Commission. In conjunction with this designation is the requirement that all point source dischargers along the Haw River and the New Hope River reduce the phosphorous in their effluent to two (2) milligrams per liter. The North Buffalo Plant is a point source discharger and thus must meet this requirement by the January 1, 1990 deadline. The most cost effective way of meeting this requirement is to adapt the existing flow train at the North Buffalo Plant so that biological phosphorous removal can occur. Engineering studies have already been completed so that the North Buffalo Plant will meet the state set limits by January 1, 1990.



| | | | |
|----------------------|---------|---------------------|---|
| PRIOR APPROPRIATIONS | 150,000 | PROJECT DATES: | TYPE REQUEST: <input type="checkbox"/> CONTINUATION |
| EXPENDITURES TO DATE | 0 | BEGINNING 07/01/89 | <input checked="" type="checkbox"/> REVISION |
| PROJECT BALANCE | 150,000 | COMPLETION 06/30/90 | <input type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 550,000 | | | | | | 550,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 550,000 | 0 | 0 | 0 | 0 | 0 | 550,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 550,000 | | | | | | 550,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

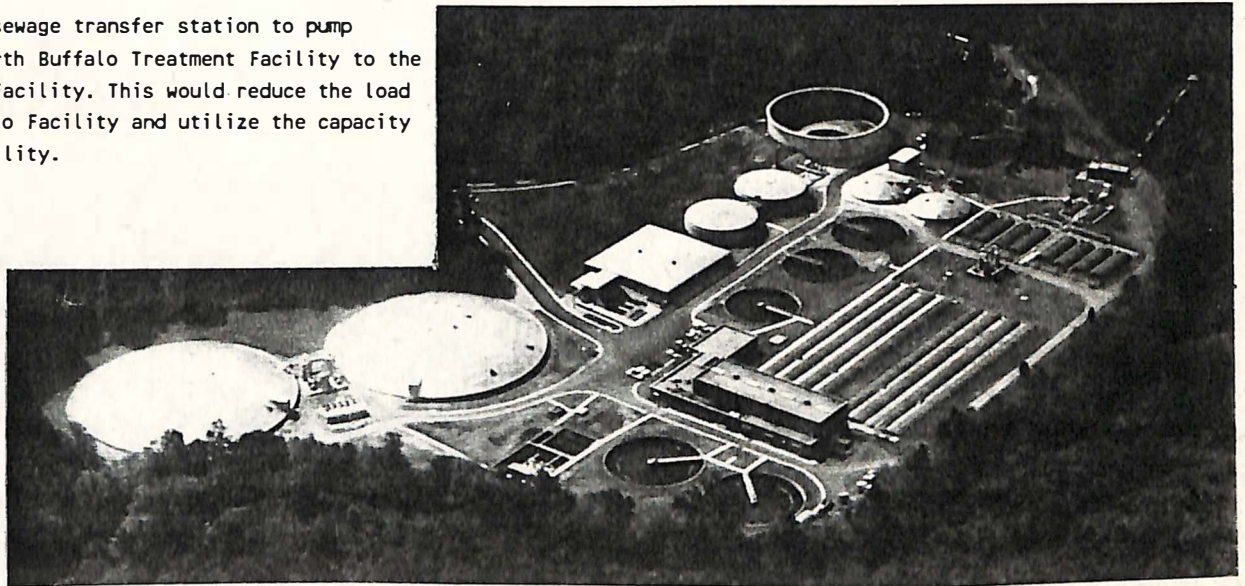
**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|-----------------|--------------|-----------------|----------|
| PROGRAM | DEPARTMENT | DIVISION | DISTRICT |
| Env. Protection | Public Works | Water and Sewer | 2 |

| | |
|--|----------------|
| PROJECT TITLE | ACCOUNT NUMBER |
| North Buffalo - Flow Transfer Station and Pipeline | 40-6051-001 |

PROJECT DESCRIPTION/JUSTIFICATION

Construction of a sewage transfer station to pump wastewater from North Buffalo Treatment Facility to the Osborne Treatment Facility. This would reduce the load at the North Buffalo Facility and utilize the capacity of the Osborne Facility.



| | | |
|----------------------|---------------------|---|
| PRIOR APPROPRIATIONS | PROJECT DATES: | TYPE REQUEST: <input type="checkbox"/> CONTINUATION |
| EXPENDITURES TO DATE | BEGINNING 07/01/90 | <input type="checkbox"/> REVISION |
| PROJECT BALANCE | COMPLETION 06/30/93 | <input checked="" type="checkbox"/> NEW |

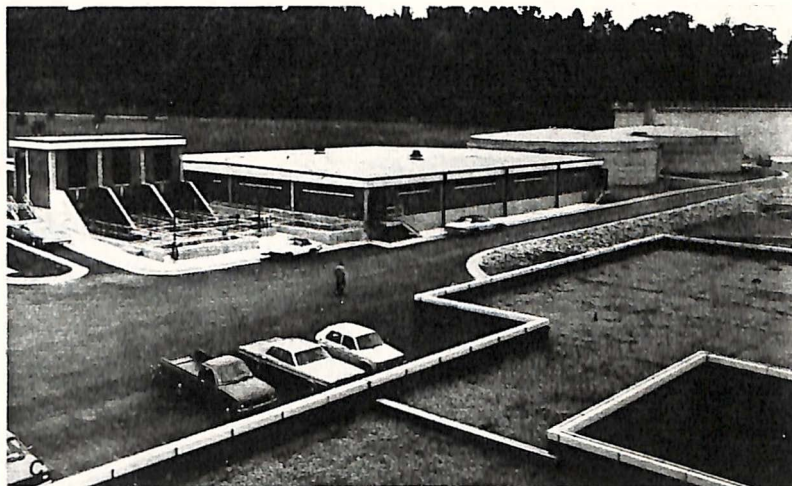
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|-----------|---------|-----------|---------|---------|-----------|
| PLANNING | | 300,000 | | | | | 300,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 1,700,000 | | 2,300,000 | | | 4,000,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 2,000,000 | 0 | 2,300,000 | 0 | 0 | 4,300,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | 2,000,000 | | | | | 2,000,000 |
| UNAUTH. BONDS | | | | 2,300,000 | | | 2,300,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|----------------------------|-----------------------------|-------------------------------|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Water and Sewer | DISTRICT 2 |
| PROJECT TITLE North Buffalo Creek Dredging | | | ACCOUNT NUMBER 40-6051-001 |

PROJECT DESCRIPTION/JUSTIFICATION

Clear and dredge North Buffalo Creek around North Buffalo Wastewater Treatment Facility to improve flow characteristics around the North Buffalo Facility, reduce damage to the dike around North Buffalo, and to prevent flooding at the Facility. This will also improve pollution control in the North Buffalo basin by preventing the North Buffalo Wastewater Plant from becoming flooded out.



PRIOR APPROPRIATIONS
EXPENDITURES TO DATE
PROJECT BALANCE

PROJECT DATES:
BEGINNING 07/01/90
COMPLETION 06/30/91

TYPE REQUEST: ____ CONTINUATION
 ☒ REVISION
 ____ NEW

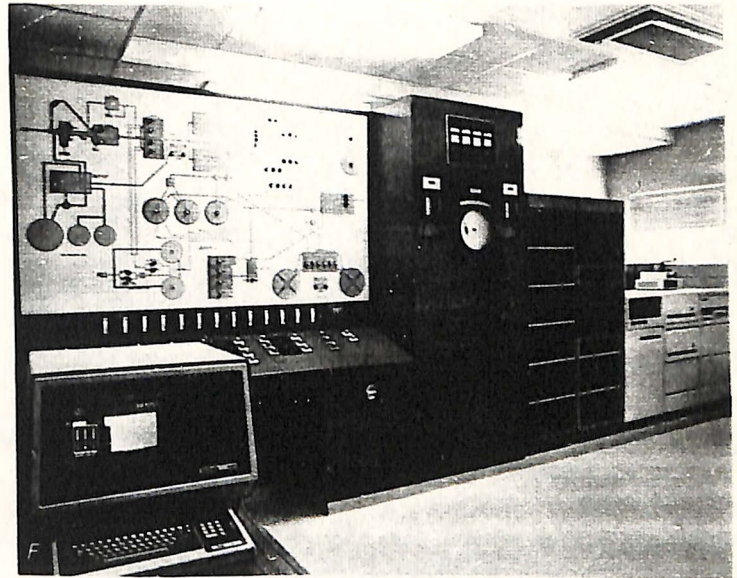
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | 10,000 | | | | | 10,000 |
| LAND | | 30,000 | | | | | 30,000 |
| CONSTRUCTION | | 150,000 | | | | | 150,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 190,000 | 0 | 0 | 0 | 0 | 190,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | 190,000 | | | | | 190,000 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|----------------------------|-----------------------------|-------------------------------|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Water and Sewer | DISTRICT 2 |
| PROJECT TITLE North Buffalo - Computer Control System Upgrade | | | ACCOUNT NUMBER 40-6051-001 |

PROJECT DESCRIPTION/JUSTIFICATION

Upgrade and modify computer control system at the North Buffalo Facility to continue to provide adequate stream protection and pollution control in the North Buffalo basin and to allow the City to continue to provide adequate wastewater treatment through reliable control of the wastewater treatment facility.



| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/92 COMPLETION 06/30/93 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

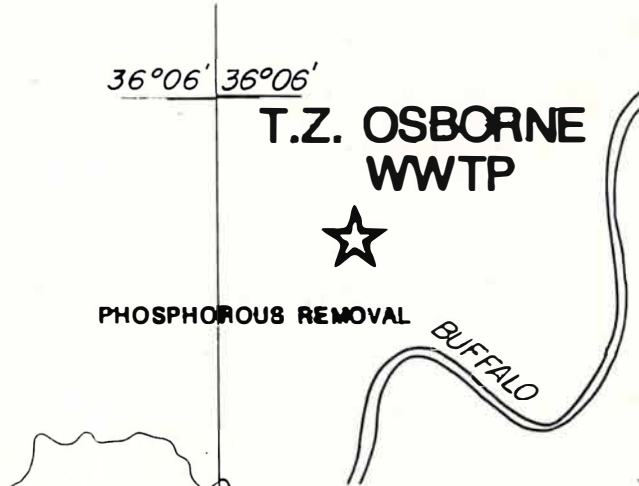
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | 5,000 | | | 5,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | | | | 0 |
| EQUIP./FURNISHINGS | | | | 95,000 | | | 95,000 |
| TOTAL | 0 | 0 | 0 | 100,000 | 0 | 0 | 100,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | 100,000 | | | 100,000 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|----------------------------|-------------------------------|----------|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Water and Sewer | DISTRICT |
| PROJECT TITLE Osborne Wastewater Treatment Facility - Phosphate Removal | | ACCOUNT NUMBER 40-6056-001 | |

PROJECT DESCRIPTION/JUSTIFICATION

Addition of process equipment and modification of existing equipment to reduce phosphate level in the Osborne Wastewater Treatment Facility effluent. The Jordan Reservoir has been declared nutrient sensitive by the Environmental Management Commission. In conjunction with this designation, all point source dischargers along the Haw River and New Hope River are required to reduce the phosphorous in their effluent to two (2) milligrams per liter. The most cost effective way to do this is through the modification of the existing flow train so that biological phosphorus removal can occur. This project will allow the Osborne Wastewater Treatment Facility to meet the required limits by the January 1, 1990 deadline.



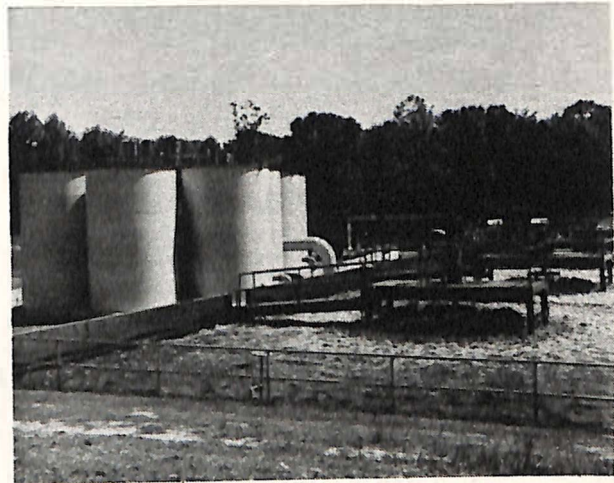
| PRIOR APPROPRIATIONS 200,000 EXPENDITURES TO DATE 0 PROJECT BALANCE 200,000 | | | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/90 | | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | |
|---|---------|---------|---------|---|---------|---|---------|
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | 110,000 | | | | | | 110,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 440,000 | | | | | | 440,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 550,000 | 0 | 0 | 0 | 0 | 0 | 550,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 550,000 | | | | | | 550,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|----------------------------|-------------------------------|----------|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Water and Sewer | DISTRICT |
| PROJECT TITLE Osborne - Odor Control | | ACCOUNT NUMBER 40-6056-001 | |

PROJECT DESCRIPTION/JUSTIFICATION

Installation of odor control covers and scrubber at the Osborne Treatment Facility to control odor and remove fine particulate from incinerator stack gas. This is the third year of a four year program to provide improved odor control in the South Buffalo basin from the Osborne Wastewater Treatment Facility. This program should eliminate most odor caused or aggravated by the Osborne Wastewater Treatment Facility. During the design phase of the Osborne Wastewater Treatment Facility, covers for the primary and intermediate settling tanks and the first and second stage aeration tanks and the corresponding off-gas scrubbers were eliminated by the Environmental Protection Agency. These units are a part of the odor control technology that is now being provided at the Osborne Facility with enterprise funding.



| | | | |
|----------------------|-----------|---------------------|--|
| PRIOR APPROPRIATIONS | 1,000,000 | PROJECT DATES: | TYPE REQUEST: <input checked="" type="checkbox"/> CONTINUATION |
| EXPENDITURES TO DATE | 468,000 | BEGINNING 07/01/88 | <input type="checkbox"/> REVISION |
| PROJECT BALANCE | 532,000 | COMPLETION 06/30/91 | <input type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 500,000 | 500,000 | | | | | 1,000,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 500,000 | 500,000 | 0 | 0 | 0 | 0 | 1,000,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | 500,000 | 500,000 | | | | | 1,000,000 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

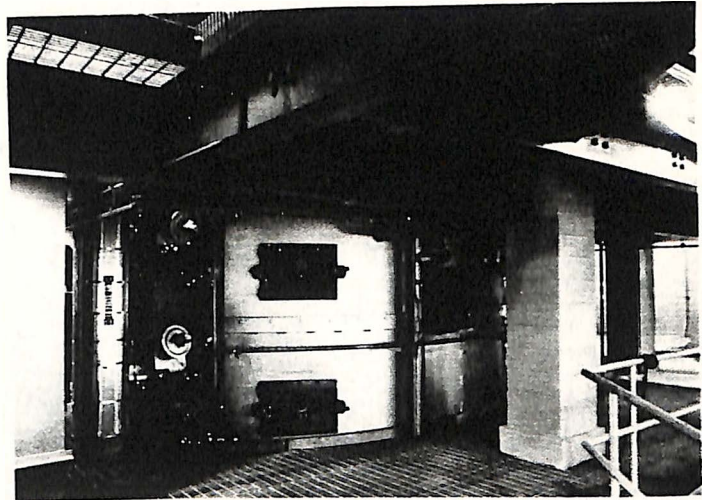
**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|----------------------------|----------------------------|-----------------------------|----------|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Water and Sewer | DISTRICT |
|----------------------------|----------------------------|-----------------------------|----------|

| | |
|--|-------------------------------|
| PROJECT TITLE Osborne - Incinerator | ACCOUNT NUMBER 40-6056-001 |
|--|-------------------------------|

PROJECT DESCRIPTION/JUSTIFICATION

Construction of a ten ton per hour sludge incinerator. This incinerator is needed to handle additional sludge generated by normal growth of the wastewater collection system and by extra sludge generated by the requirement for phosphorus removal. This unit will also act as a backup for the existing incinerator.




PRIOR APPROPRIATIONS
EXPENDITURES TO DATE
PROJECT BALANCE

PROJECT DATES:
BEGINNING 07/01/91
COMPLETION 06/30/94

TYPE REQUEST: ☐ CONTINUATION
☒ REVISION
☐ NEW

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|-----------|-----------|---------|-----------|
| PLANNING | | | 200,000 | | | | 200,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | 1,500,000 | 2,000,000 | | 3,500,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 200,000 | 1,500,000 | 2,000,000 | 0 | 3,700,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | 200,000 | 1,500,000 | 2,000,000 | | 3,700,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|-----------------------------------|---|--|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Water and Sewer | DISTRICT ALL |
| PROJECT TITLE Water System Expansion - Various Locations | | | ACCOUNT NUMBER 40-6061-001 |
| PROJECT DESCRIPTION/JUSTIFICATION Installation of various water lines throughout the city. | | | |
|  | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION | TYPE REQUEST: <input checked="" type="checkbox"/> CONTINUATION ___ REVISION ___ NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|-----------|
| PLANNING | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 150,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 475,000 | 475,000 | 475,000 | 475,000 | 475,000 | 475,000 | 2,850,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 3,000,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 3,000,000 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

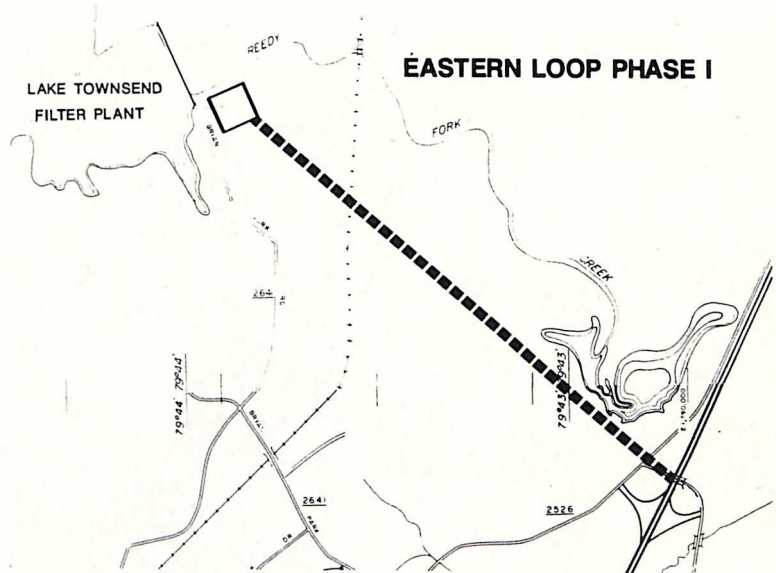
**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|----------------------------|----------------------------|-----------------------------|----------|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Water and Sewer | DISTRICT |
|----------------------------|----------------------------|-----------------------------|----------|

| | |
|--|-------------------------------|
| PROJECT TITLE Water System Expansion - Eastern Loop - Phase I | ACCOUNT NUMBER 40-6061-001 |
|--|-------------------------------|

PROJECT DESCRIPTION/JUSTIFICATION


Installation of a 30 inch transmission main extending from the Townsend Facility to Summit Avenue. This is the initial phase of a project designed to permit the distribution of treated water from the Townsend system to eastern Greensboro and Guilford County.




| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/91 COMPLETION 06/30/92 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | 8,000 | | | | 8,000 |
| LAND | | | 10,000 | | | | 10,000 |
| CONSTRUCTION | | | 590,000 | | | | 590,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 608,000 | 0 | 0 | 0 | 608,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | 608,000 | | | | 608,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|----------------------------|--|---|---------|---------|---------|-----------|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Water and Sewer | DISTRICT ALL | | | | |
| PROJECT TITLE Sewer System Expansion - Various Locations (Sewer Lines) | | | ACCOUNT NUMBER 40-6062-001 | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Installation of various sewer lines throughout the city. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION | TYPE REQUEST: <input checked="" type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 150,000 |
| LAND | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 150,000 |
| CONSTRUCTION | 450,000 | 450,000 | 450,000 | 450,000 | 450,000 | 450,000 | 2,700,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 3,000,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 3,000,000 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

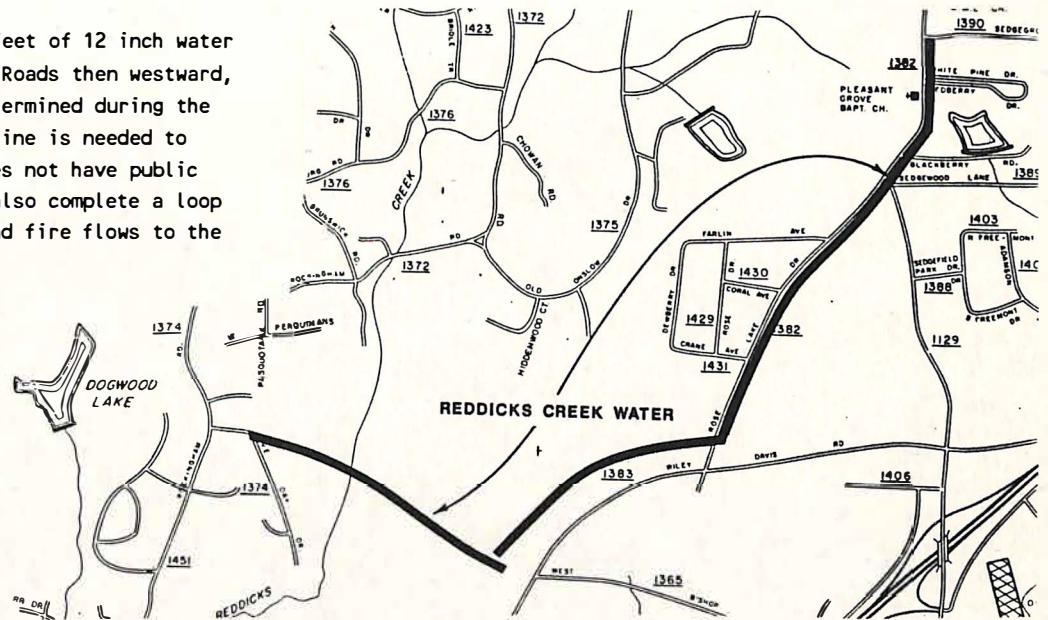
| | | | | | | | |
|---|----------------------------|--|---|---------|---------|---------|-----------|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Water and Sewer | DISTRICT ALL | | | | |
| PROJECT TITLE Sewer System Expansion - Various Locations (Outfalls) | | | ACCOUNT NUMBER 40-6062-001 | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Installation of various sewer outfalls throughout the city. <div style="text-align: center; margin-top: 20px;">  </div> | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION | TYPE REQUEST: <input checked="" type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |
| LAND | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 60,000 |
| CONSTRUCTION | 230,000 | 230,000 | 230,000 | 230,000 | 230,000 | 230,000 | 1,380,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,500,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 1,500,000 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|----------------------------|-----------------------------|-------------------------------|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Water and Sewer | DISTRICT |
| PROJECT TITLE Water System Expansion - Reddicks Creek System | | | ACCOUNT NUMBER 41-6005-001 |

PROJECT DESCRIPTION/JUSTIFICATION

Extension of approximately 10,700 feet of 12 inch water lines along Groometown and Bismark Roads then westward, for which the alignment will be determined during the design stage of the project. This line is needed to service an area which currently does not have public water available. The project will also complete a loop which will improve both domestic and fire flows to the general area.

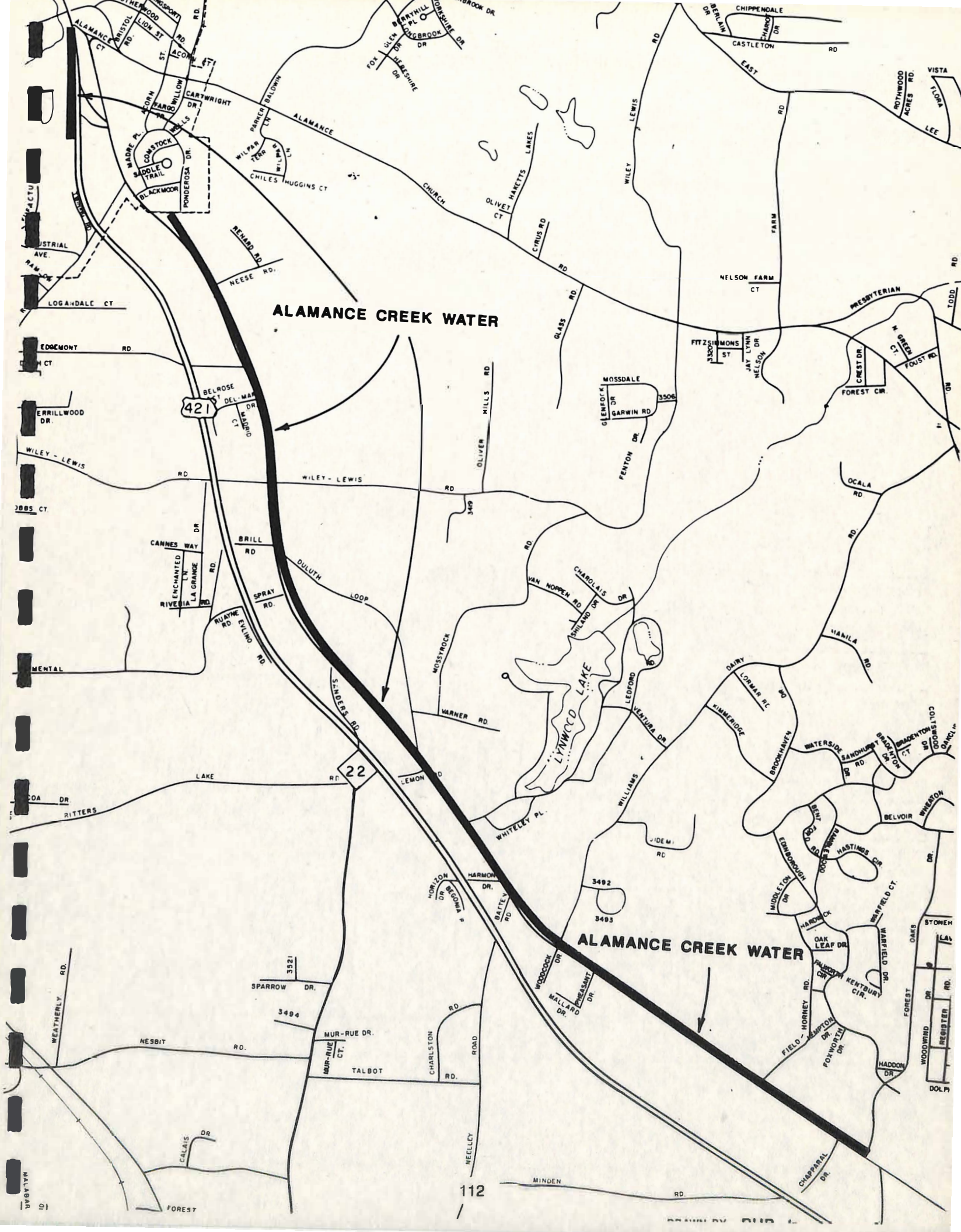


| | | |
|---|---------------------|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: | TYPE REQUEST: <input type="checkbox"/> CONTINUATION |
| | BEGINNING 07/01/89 | <input checked="" type="checkbox"/> REVISION |
| | COMPLETION 06/30/91 | <input type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | 30,000 | | | | | | 30,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 160,000 | 290,000 | | | | | 450,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 190,000 | 290,000 | 0 | 0 | 0 | 0 | 480,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 190,000 | 290,000 | | | | | 480,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

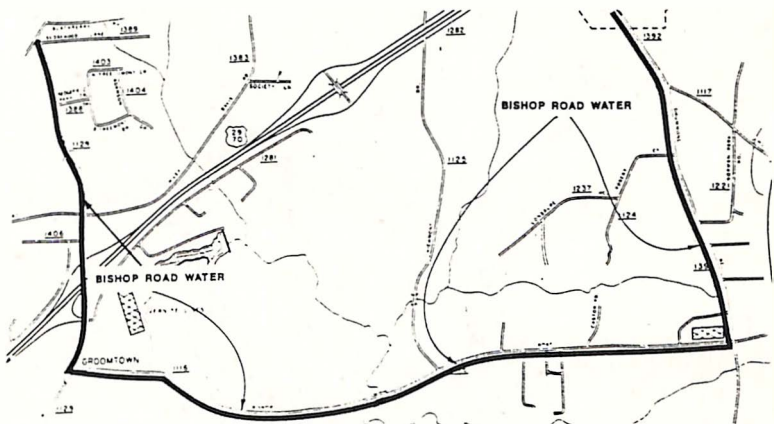
| | | | | | | | |
|---|---------|----------------------------|---------|---|---------|---|---------|
| PROGRAM Env. Protection | | DEPARTMENT Public Works | | DIVISION Water and Sewer | | DISTRICT | |
| PROJECT TITLE Water System Expansion - Alamance Creek System | | | | | | ACCOUNT NUMBER 41-6006-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION Extension of approximately 29,250 feet of 12 and 16 inch lines south along Liberty Road to the Forest Oaks area. These lines are necessary to provide domestic and fire flows to serve existing and proposed developments in the southeast portion of the city's water service area. This will also enable the city to grow in this area. <div style="text-align: center;">MAP ATTACHED</div> | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/91 | | TYPE REQUEST: ____ CONTINUATION __ REVISION ____ NEW | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | 35,000 | | | | | | 35,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 165,000 | 750,000 | | | | | 915,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 200,000 | 750,000 | 0 | 0 | 0 | 0 | 950,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 200,000 | 750,000 | | | | | 950,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



ALAMANCE CREEK WATER

ALAMANCE CREEK WATER

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|--------------------------------|---|---|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Water and Sewer | DISTRICT |
| PROJECT TITLE Water System Expansion - Bishop Road System | | ACCOUNT NUMBER 41-6007-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION Extension of approximately 11,000 feet of 12 and 16 inch water lines along Pinecroft and Groometown Roads and 8,400 feet of 20 inch water lines along Bishop Road. In conjunction with the Reddicks Creek project, this project will complete a transmission system around the southern portion of the city. It will provide water for domestic, industrial and fire fighting purposes to meet the demands of a growing area where public water does not exist. | | | |
|  | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/92 COMPLETION 06/30/93 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|--------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | 35,000 | | | 35,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | 855,000 | | | 855,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 0 | 890,000 | 0 | 0 | 890,000 |

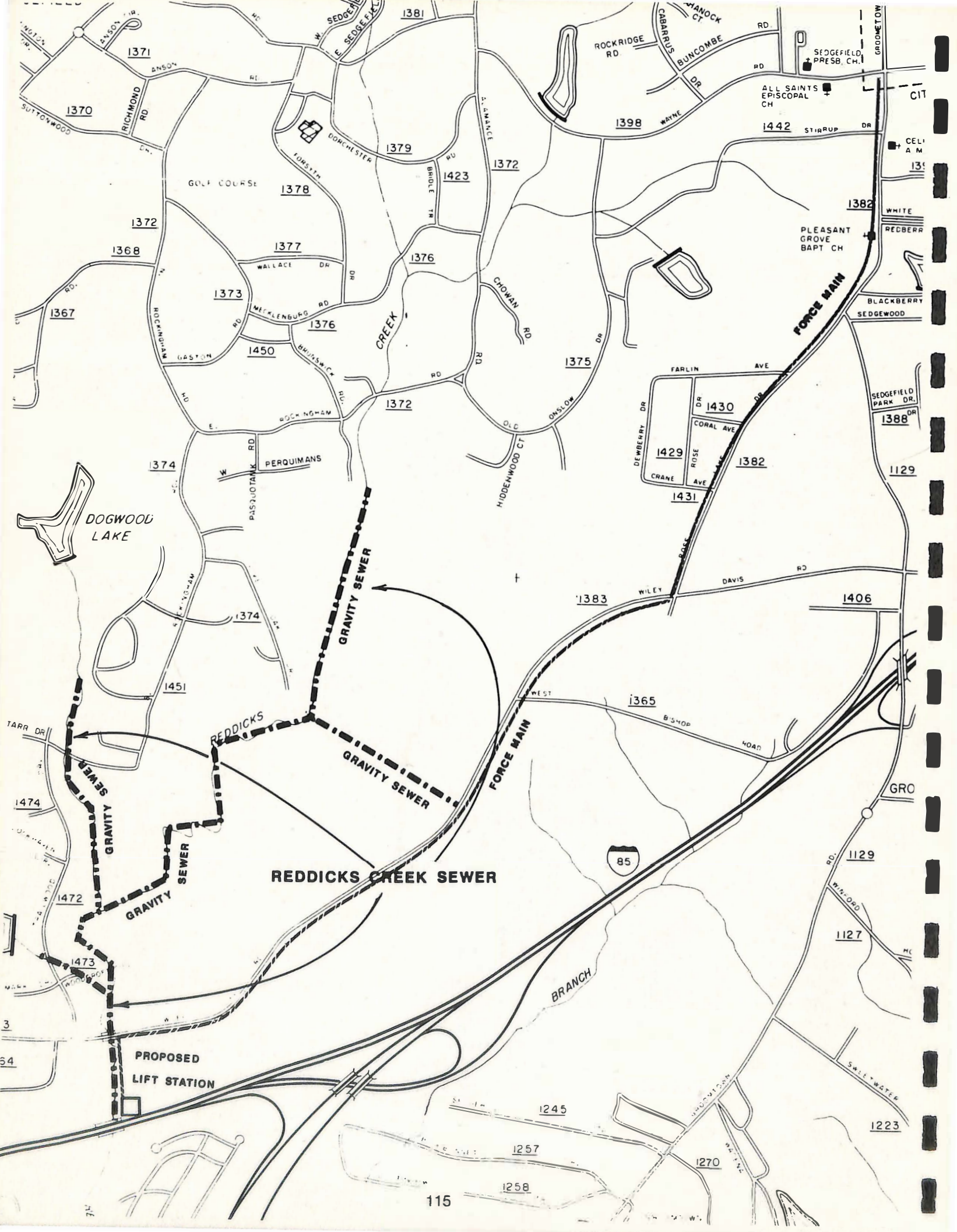
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | 890,000 | | | 890,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |

| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|-------|
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

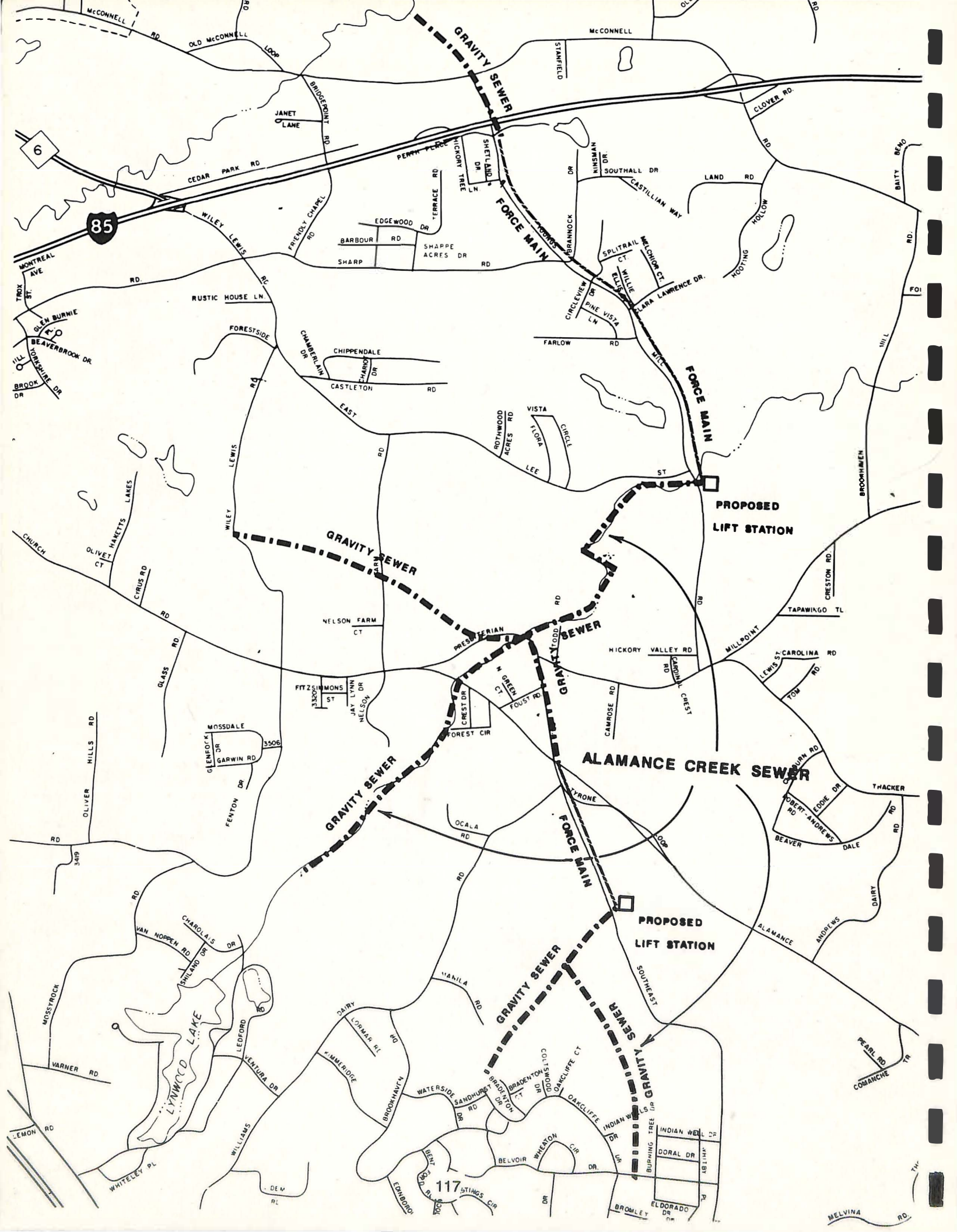
| | | | | | | | |
|--|---------|----------------------------|---------|---|---------|---|---------|
| PROGRAM Env. Protection | | DEPARTMENT Public Works | | DIVISION Water and Sewer | | DISTRICT | |
| PROJECT TITLE Sewer System Expansion - Reddicks Creek System | | | | | | ACCOUNT NUMBER 42-6005-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION Installation of a lift station, force main, and outfall system to serve an area of approximately 2645 acres north of Wiley Davis Road and south of Onslow Road, including the Sedgefield community area. The lift station would be located on Reddicks Creek where it crosses Wiley Davis Road. An outfall system would be extended north from this lift station along Reddicks Creek to serve both existing and proposed developments. Approximately 10,185 feet of outfall footage including lines that vary from 8 to 21 inches would be installed during this project. These facilities are needed to provide public sewer to areas previously unserved by public facilities and to promote economic development and growth of the city in this area. | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/91 | | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | 30,000 | | | | | 30,000 |
| LAND | | 10,000 | | | | | 10,000 |
| CONSTRUCTION | | 900,000 | | | | | 900,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 940,000 | 0 | 0 | 0 | 0 | 940,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | 940,000 | | | | | 940,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

MAP ATTACHED



**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|--|---------|----------------------------|---------|---|---------|---|-----------|
| PROGRAM Env. Protection | | DEPARTMENT Public Works | | DIVISION Water and Sewer | | DISTRICT | |
| PROJECT TITLE Sewer System Expansion - Alamance Creek System | | | | | | ACCOUNT NUMBER 42-6006-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION <p>Installation of two lift stations and their related force mains as well as gravity sewers to serve the Alamance Creek Basin. The footage of outfalls for this project will be approximately 34,600 feet and will ultimately serve an area of approximately 12,400 acres. Lift station #1 will be located on Beaver Creek where it crosses Southeast School Road and Lift Station #2 will be located on Little Alamance Creek where it crosses Youngs Mill Road. These improvements are needed to help eliminate the growing problem of failing septic systems in this area as well as to promote growth in the southeast portion of the service area.</p> <p align="center">MAP ATTACHED</p> | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/91 | | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | 50,000 | | | | | 50,000 |
| LAND | | 35,000 | | | | | 35,000 |
| CONSTRUCTION | | 3,100,000 | | | | | 3,100,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 3,185,000 | 0 | 0 | 0 | 0 | 3,185,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | 3,185,000 | | | | | 3,185,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|----------------------------|---|---|-----------|---------|---------|-----------|
| PROGRAM Env. Protection | DEPARTMENT Public Works | DIVISION Water and Sewer | DISTRICT | | | | |
| PROJECT TITLE Sewer System Expansion - Bishop Road System | | | ACCOUNT NUMBER 42-6007-001 | | | | |
| <div style="display: flex;"> <div style="flex: 1;"> <p>PROJECT DESCRIPTION/JUSTIFICATION</p> <p>Installation of a lift station, 6,300 feet of force main, and 18,600 feet of outfall to serve the Bishop Road area. This project is necessary to provide public sewer to an area that currently does not have public sewer available.</p> </div> <div style="flex: 2;"> </div> </div> | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/92 COMPLETION 06/30/93 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | 65,000 | | | 65,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | 1,050,000 | | | 1,050,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 0 | 1,115,000 | 0 | 0 | 1,115,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | 1,115,000 | | | 1,115,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|-------------------------------|--|--|
| PROGRAM Culture & Recreation | DEPARTMENT Coliseum | DIVISION Operations | DISTRICT 5 |
| PROJECT TITLE Major Complex Improvements | | ACCOUNT NUMBER 44-7501-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION General improvements to the entire War Memorial Complex such as replacing the fire alarm system (\$200,000), improving the HVAC system (\$250,000), and replacing the security alarm system (\$50,000) in FY 90-91; and renovating restrooms (\$150,000) and construction of general storage and shop areas (\$1,100,000) in FY 91-92. The current fire alarm, HVAC and security systems are all inadequate and outdated. New systems are needed which will be compatible with each other and use the latest technology for protection and cost savings. All of the Coliseum Complex restrooms are in need of general repair and refurbishing. This will be done in conjunction with repairs and renovations to other parts of the Coliseum Complex. The current storage facilities throughout the Coliseum Complex are inadequate. The planned expansions and increased equipment needs necessitate additional storage facilities. | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/92 | TYPE REQUEST: ___ CONTINUATION * REVISION ___ NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|--------------------|---------|---------|-----------|---------|---------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | 1,250,000 | | | | 1,250,000 |
| EQUIP./FURNISHINGS | | 500,000 | | | | | 500,000 |
| TOTAL | 0 | 500,000 | 1,250,000 | 0 | 0 | 0 | 1,750,000 |

| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|-----------|---------|---------|---------|-----------|
| GENERAL FUND | | 500,000 | 150,000 | | | | 650,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | 1,100,000 | | | | 1,100,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |

| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|-------|
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

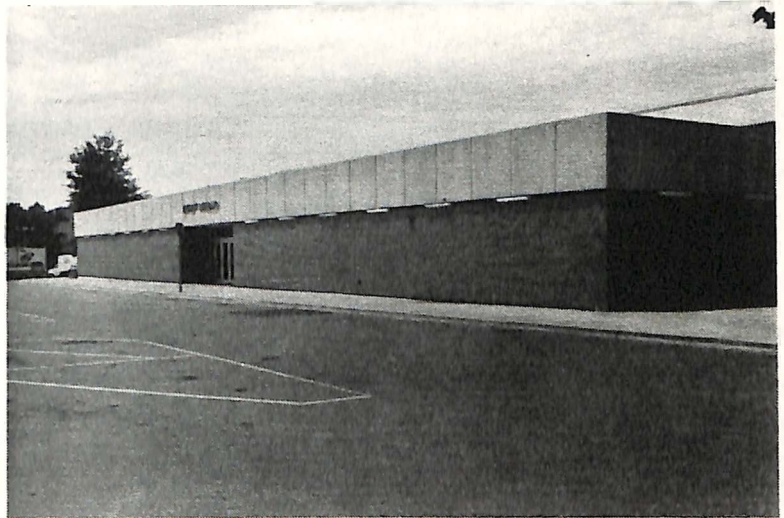


**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|------------------------|---------------------------------|-------------------------------|
| PROGRAM Culture & Recreation | DEPARTMENT Coliseum | DIVISION Coliseum Facilities | DISTRICT 5 |
| PROJECT TITLE Exhibition Hall Improvements | | | ACCOUNT NUMBER 44-7502-001 |

PROJECT DESCRIPTION/JUSTIFICATION

Construction of an additional 40,000 square feet of exhibition space to the currently existing 60,000 square feet. This project will also expand and improve patron service facilities (first aid, restrooms, concessions) and physically connect the Exhibition Hall to the Arena. The \$225,000 budgeted in FY 90-91 will be used to replace the current sound system and improve acoustics. This will provide adequate exhibition space for the current events that need more space and according to current industry trends.



| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/93 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|-----------|-----------|-----------|---------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 2,500,000 | 2,500,000 | 1,325,000 | | | 6,325,000 |
| EQUIP./FURNISHINGS | | 225,000 | | | | | 225,000 |
| TOTAL | 0 | 2,725,000 | 2,500,000 | 1,325,000 | 0 | 0 | 6,550,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | 2,725,000 | 2,500,000 | 1,325,000 | | | 6,550,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|-------------------------------|--|--|
| PROGRAM Culture & Recreation | DEPARTMENT Coliseum | DIVISION Coliseum Facilities | DISTRICT 5 |
| PROJECT TITLE Arena Improvements | | ACCOUNT NUMBER 44-7502-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION <p>Improvements to the arena include: \$58,000 to replace the scaffold seat support system in FY 89-90; concession stand renovations of \$50,000 from FY 90-91 to FY 93-94; arena seating replacement of \$75,000 over a six year period starting in FY 90-91; \$50,000 for ceiling tile replacement, \$115,000 to replace the temporart seating and \$200,000 for box office improvements, \$300,000 for handicapped seating improvements, \$700,000 for two passenger elevators, and \$12,000,000 for seat expansion in FY 90-91; \$70,000 to replace the basketball floor and \$140,000 for storage relocation in FY 91-92; \$700,000 for renovations to the dressing rooms and media center in FY 92-93; and finally, \$400,000 for mezzanine renovations and \$1,100,000 to complete the arena lobby and box office improvements in FY 93-94.</p> | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/95 | TYPE REQUEST: ___ CONTINUATION REVISION ___ NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|--------------------|---------|------------|---------|---------|-----------|---------|------------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 13,300,000 | 260,000 | 750,000 | 1,550,000 | | 15,860,000 |
| EQUIP./FURNISHINGS | 58,000 | 190,000 | 75,000 | 75,000 | 75,000 | 75,000 | 548,000 |
| TOTAL | 58,000 | 13,490,000 | 335,000 | 825,000 | 1,625,000 | 75,000 | 16,408,000 |

| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|------------|---------|---------|-----------|---------|------------|
| GENERAL FUND | 58,000 | 190,000 | 335,000 | 125,000 | 125,000 | 75,000 | 908,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | 1,300,000 | | 700,000 | 1,500,000 | | 3,500,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | 12,000,000 | | | | | 12,000,000 |
| GRANTS/OTHER | | | | | | | 0 |

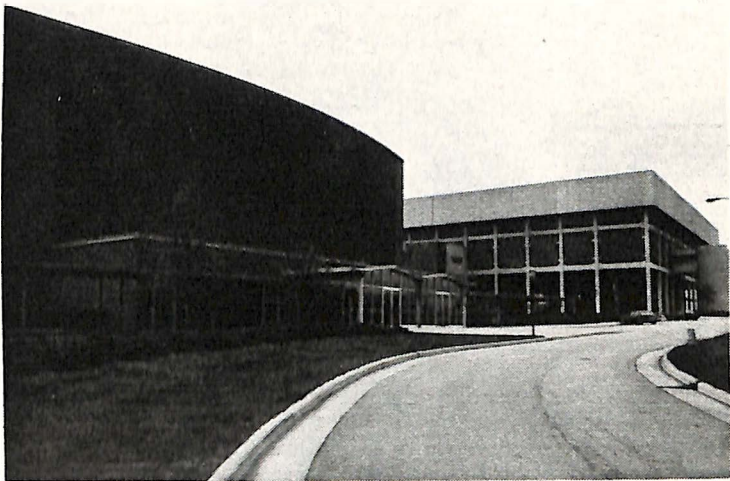
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|-------|
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|----------------------|------------|---------------------|----------|
| PROGRAM | DEPARTMENT | DIVISION | DISTRICT |
| Culture & Recreation | Coliseum | Coliseum Facilities | 5 |

| | |
|--------------------------------------|----------------|
| PROJECT TITLE | ACCOUNT NUMBER |
| War Memorial Auditorium Improvements | 44-7502-001 |

| |
|--|
| PROJECT DESCRIPTION/JUSTIFICATION |
| <p>Renovations and improvements to the War Memorial Auditorium including funding in FY 89-90 of \$100,000 for roof replacement and funding in FY 90-91 of \$175,000 for new stage lighting and \$100,000 for seat reupholstering in both the auditorium and Town Hall. The \$150,000 budgeted in FY 92-93 will be used to replace the current sound system and the balance of improvements in FY 93-94 will include a new lobby area, new carpet and other general renovations.</p>  |

| | | |
|----------------------|---------------------|---|
| PRIOR APPROPRIATIONS | PROJECT DATES: | TYPE REQUEST: <input type="checkbox"/> CONTINUATION |
| EXPENDITURES TO DATE | BEGINNING 07/01/89 | <input checked="" type="checkbox"/> REVISION |
| PROJECT BALANCE | COMPLETION 06/30/94 | <input type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|--------------------|---------|---------|---------|---------|---------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 100,000 | 100,000 | | | 790,000 | | 990,000 |
| EQUIP./FURNISHINGS | | 175,000 | | 150,000 | | | 325,000 |
| TOTAL | 100,000 | 275,000 | 0 | 150,000 | 790,000 | 0 | 1,315,000 |

| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|-----------|
| GENERAL FUND | 100,000 | 100,000 | | | | | 200,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | 175,000 | | 150,000 | 790,000 | | 1,115,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |

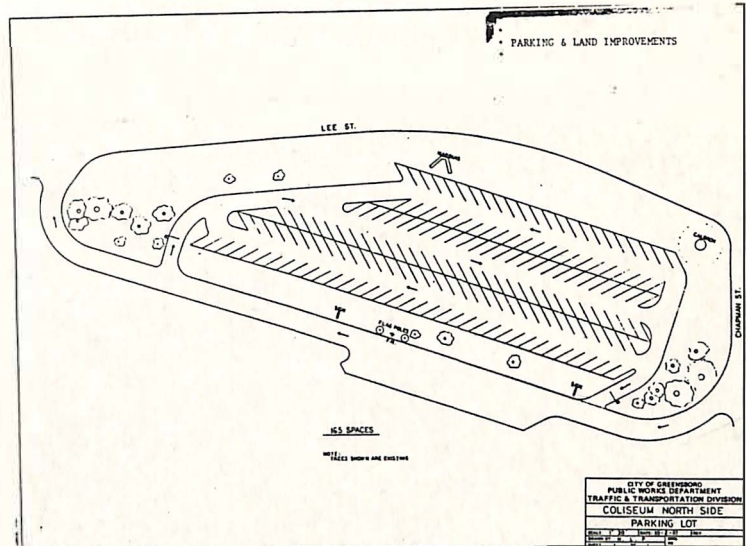
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|-------|
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|------------------------|---------------------------------|-------------------------------|
| PROGRAM Culture & Recreation | DEPARTMENT Coliseum | DIVISION Coliseum Facilities | DISTRICT 5 |
| PROJECT TITLE Parking Lot Improvements | | | ACCOUNT NUMBER 44-7502-001 |

PROJECT DESCRIPTION/JUSTIFICATION

Provision of an adequate number of parking spaces at the Coliseum Complex requires the acquisition of additional land and the development of current space for additional parking. \$150,000 in FY 90-91 will be used to develop the front lawn of the Coliseum Complex into parking and \$1,650,000 will be used in FY 1992-93 for land acquisition, expansion and landscaping. The \$100,000 in FY 1991-92 is needed for the general maintenance of the existing parking areas by resealing and restriping the lots. This is a general maintenance project that is required every three to five years. Currently, the Coliseum can provide 3,100 parking spaces for its patrons. It has been determined that this is not a sufficient number, particularly on multiple event days. This project will address most of the Coliseum needs for additional parking.




PRIOR APPROPRIATIONS
EXPENDITURES TO DATE
PROJECT BALANCE

PROJECT DATES:
BEGINNING 07/01/90
COMPLETION 06/30/93

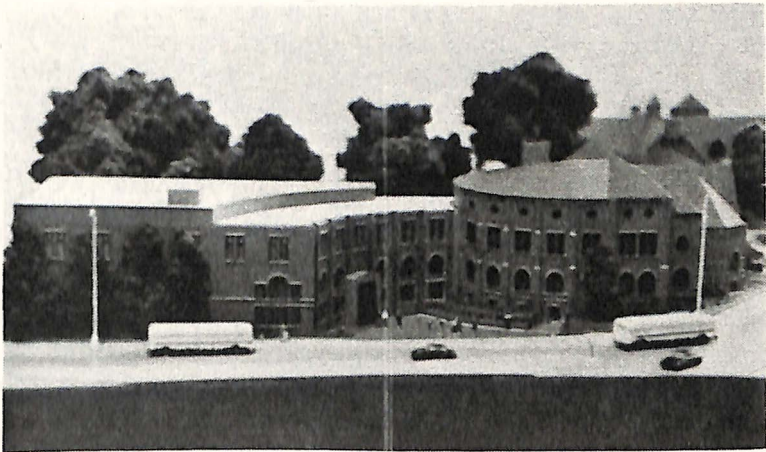
TYPE REQUEST: ☐ CONTINUATION
☒ REVISION
☐ NEW

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|-----------|---------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | | | | 600,000 | | | 600,000 |
| CONSTRUCTION | | 150,000 | 100,000 | 1,050,000 | | | 1,300,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 150,000 | 100,000 | 1,650,000 | 0 | 0 | 1,900,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | 150,000 | 100,000 | | | | 250,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | 1,650,000 | | | 1,650,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |


**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|--|------------------------|---|---|----------------|----------------|----------------|--------------|
| PROGRAM Culture & Recreation | DEPARTMENT Coliseum | DIVISION Coliseum Facilities | DISTRICT 5 | | | | |
| PROJECT TITLE Blue Room/Town Hall Improvements | | ACCOUNT NUMBER 44-7502-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Improvements include the relocation of columns, raising of ceilings, lobby enhancements, seat reupholstering and other general improvements to make the Blue Room and Town Hall more functional and attractive to potential users. This project should also increase the revenues produced at these two facilities of the Coliseum Complex. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/93 COMPLETION 06/30/94 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | | 1,200,000 | | 1,200,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 1,200,000 | 0 | 1,200,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | 1,200,000 | | 1,200,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

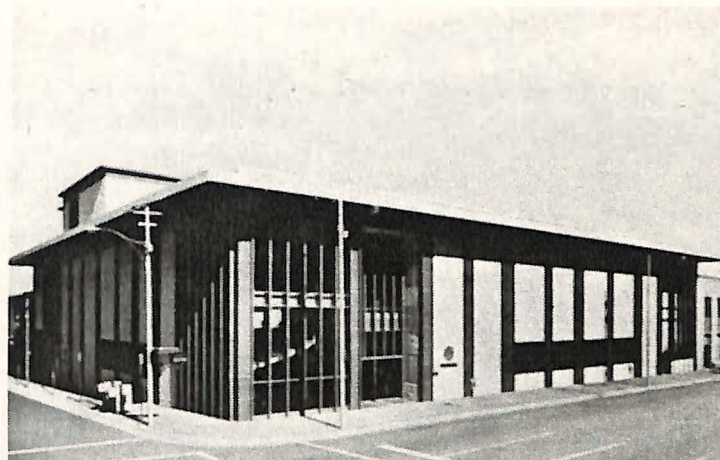
| | | | | | | | |
|--|--------------------------------|---|---|---------|---------|---------|---------|
| PROGRAM Culture & Recreation | DEPARTMENT General Services | DIVISION Historical Museum | DISTRICT 2 | | | | |
| PROJECT TITLE Furnishing and Completing Third Floor Addition | | ACCOUNT NUMBER 01-2502-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION An addition to the Historical Museum Building is being constructed as a part of the 1985 Bond Referendum. The bond funds will cover only the basic building structure with a 'rough-in' interior for the third floor of the new addition. The area is approximately 8,300 square feet and will be furnished with the archives section as well as two major exhibition areas. The services on this floor will reflect an important extension of the Museum's current services. Interior walls will be built, special archival shelving will be added, and dramatic new exhibits will be installed. The 'Grant/Other' revenue listed represents the estimated contribution to the project from a Museum Fund Drive. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 02/01/90 COMPLETION 03/31/91 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 75,000 | | | | | 75,000 |
| EQUIP./FURNISHINGS | | 175,000 | | | | | 175,000 |
| TOTAL | 0 | 250,000 | 0 | 0 | 0 | 0 | 250,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | 125,000 | | | | | 125,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | 125,000 | | | | | 125,000 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|------------------------------------|--|---|---------|---------|---------|---------|
| PROGRAM Culture & Recreation | DEPARTMENT General Services | DIVISION Historical Museum | DISTRICT 2 | | | | |
| PROJECT TITLE Renovation of Existing Building and Parking Improvements | | ACCOUNT NUMBER 01-2502-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION As the addition to the Historical Museum building opens to the public in the 1990-91 fiscal year, greater demands will be made for renovation of the existing building. Many of the exhibit areas will be impacted by the new addition and a major revision of the exhibition program of the Museum will be necessary. Approximately 11,000 square feet of exhibit space is scheduled for renovation. In addition, parking facilities are needed to the rear of the new building to accommodate service activities and parking for volunteers. The 'Grant/Other' revenue listed represents the estimated contribution to the project from a Museum Fund Drive. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/91 COMPLETION 05/30/92 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | 37,000 | | | | 37,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | 200,000 | | | | 200,000 |
| EQUIP./FURNISHINGS | | | 138,000 | | | | 138,000 |
| TOTAL | 0 | 0 | 375,000 | 0 | 0 | 0 | 375,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | 187,500 | | | | 187,500 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | 187,500 | | | | 187,500 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**


| | | | | | | | |
|---|---------|-------------------------|-----------|---|---------|---|------------|
| PROGRAM Culture & Recreation | | DEPARTMENT Libraries | | DIVISION Main Library | | DISTRICT 3 | |
| PROJECT TITLE Central Library Improvements | | | | | | ACCOUNT NUMBER 01-5502-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION Renovation and expansion of the downtown Central Library. The expansion will necessitate the acquisition of adjacent properties along Greene Street. The Planning Department's 1971 study of the main library stated the need for expansion of the present facility. The Ad Hoc Long Range Planning Committee's 1988 study found the space in the central library to be inadequate for library services. A renovated, expanded central library would alleviate overcrowded conditions and allow for improved patron accessibility to library resources. Improved heating, cooling, and lighting systems should reduce the square foot utility costs. | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | | | PROJECT DATES: BEGINNING 07/01/91 COMPLETION 06/30/93 | | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | 1,478,000 | | | | 1,478,000 |
| LAND | | | 1,700,000 | | | | 1,700,000 |
| CONSTRUCTION | | | | 8,418,000 | | | 8,418,000 |
| EQUIP./FURNISHINGS | | | | 478,000 | | | 478,000 |
| TOTAL | 0 | 0 | 3,178,000 | 8,896,000 | 0 | 0 | 12,074,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | 3,178,000 | 8,896,000 | | | 12,074,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | 120,100 | 125,500 | 131,100 | 376,700 |
| MAINT./OPERATIONS | | | | 232,000 | 243,000 | 256,000 | 731,000 |
| CAPITAL OUTLAY | | | | 1,000 | 1,000 | 1,000 | 3,000 |
| (REVENUES) | | | | 10,000 | 11,000 | 11,000 | 32,000 |
| NET COST | 0 | 0 | 0 | 343,100 | 358,500 | 377,100 | 1,078,700 |




**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|-----------------------------|---|---|-----------|---------|---------|-----------|
| PROGRAM Culture & Recreation | DEPARTMENT Libraries | DIVISION Southwest Branch | DISTRICT 5 | | | | |
| PROJECT TITLE Branch Library Building-Southwest | | ACCOUNT NUMBER 01-5514-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Construction of a 15,000 square foot branch building. The facility would be located along or near Hill Top and High Point Roads on a two acre site that would provide the needed land for parking as well as the building. This branch should serve approximately 41,600 residents. The Southwest Branch Library was the first storefront, rental facility to be used as a library. The lease of the present rented storefront facility, which was built and occupied in 1973, expired August 31, 1988. Presently, we are tenants-at-will. The present 4,600 square foot facility is inadequate for a Branch Library based upon the Needs Assessment Study of the Ad Hoc Committee on Long Range Planning and the Library Board. | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/91 COMPLETION 06/30/93 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | 84,000 | | | | 84,000 |
| LAND | | | 300,000 | | | | 300,000 |
| CONSTRUCTION | | | | 1,476,000 | | | 1,476,000 |
| EQUIP./FURNISHINGS | | | | 216,000 | | | 216,000 |
| TOTAL | 0 | 0 | 384,000 | 1,692,000 | 0 | 0 | 2,076,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | 384,000 | 1,692,000 | | | 2,076,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | 40,000 | 42,000 | 44,000 | 126,000 |
| MAINT./OPERATIONS | | | | 7,000 | 7,000 | 8,000 | 22,000 |
| CAPITAL OUTLAY | | | | 1,000 | 1,000 | 1,000 | 3,000 |
| (REVENUES) | | | | 9,000 | 10,000 | 11,000 | 30,000 |
| NET COST | 0 | 0 | 0 | 39,000 | 40,000 | 42,000 | 121,000 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|--|-----------------------------|---|---|-----------|---------|---------|-----------|
| PROGRAM Culture & Recreation | DEPARTMENT Libraries | DIVISION 220 North Branch | DISTRICT 3 | | | | |
| PROJECT TITLE Branch Library Building-220 North | | | ACCOUNT NUMBER 01-5519-001 | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Construction of a 15,000 square foot building in the area of Highway 220 North and Westridge/New Garden Roads. Approximately two acres of land is needed for the building and adequate parking to serve an estimated population of 35,000. This location is experiencing considerable growth and much of the proposed service area has been recently annexed by the City. This branch is recommended by the Ad Hoc Committee on Long Range Planning and by the Library Board. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/92 COMPLETION 06/30/93 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | 84,000 | | | 84,000 |
| LAND | | | | 300,000 | | | 300,000 |
| CONSTRUCTION | | | | 1,476,000 | | | 1,476,000 |
| EQUIP./FURNISHINGS | | | | 216,000 | | | 216,000 |
| TOTAL | 0 | 0 | 0 | 2,076,000 | 0 | 0 | 2,076,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | 2,076,000 | | | 2,076,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | 197,000 | 207,000 | 217,000 | 621,000 |
| MAINT./OPERATIONS | | | | 67,000 | 70,000 | 74,000 | 211,000 |
| CAPITAL OUTLAY | | | | 1,000 | 1,000 | 1,000 | 3,000 |
| (REVENUES) | | | | 22,000 | 24,000 | 27,000 | 73,000 |
| NET COST | 0 | 0 | 0 | 243,000 | 254,000 | 265,000 | 762,000 |

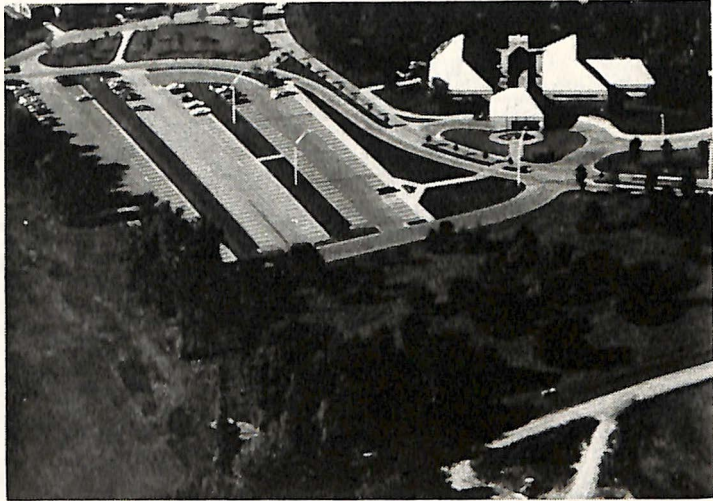
**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|--|---|---|---------|---------|---------|---------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Administration | DISTRICT ALL | | | | |
| PROJECT TITLE Park Land Acquisition | | ACCOUNT NUMBER 01-5001-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Continue the park land acquisition program to meet the current and projected parks demands. As Greensboro expands in both population and size, acquisition of additional parkland is necessary to meet the City's standards for park acreage within the minimal service radius. Park facilities located within a citizen's standard service radius encourage leisure, healthful activity and provides increased opportunities for safe play for children and families. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/95 | TYPE REQUEST: <input checked="" type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | 75,000 | 75,000 | 100,000 | 100,000 | 100,000 | 450,000 |
| CONSTRUCTION | | | | | | | 0 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 75,000 | 75,000 | 100,000 | 100,000 | 100,000 | 450,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | 75,000 | 75,000 | 100,000 | 100,000 | 100,000 | 450,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------------|------------------------------------|--------------------------------|---------------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Bryan Park Complex | DISTRICT 3 |
|---------------------------------|------------------------------------|--------------------------------|---------------|


| | |
|------------------------------------|-------------------------------|
| PROJECT TITLE Parking Expansion | ACCOUNT NUMBER 01-5002-001 |
|------------------------------------|-------------------------------|

| | |
|---|--|
| PROJECT DESCRIPTION/JUSTIFICATION Resurfacing of the front entrance serving the Enrichment Center and Pro Shop and the expansion of the northern end of the public parking lot which serves the golf course. This project has been required by the County to meet parking codes. This would provide an additional 120 parking spaces for people using the Enrichment Center, the Clubhouse, and the tennis courts. Additional parking will be needed to handle the anticipated increased use of the park facilities. |  |
|---|--|

| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/90 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|--------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 80,000 | | | | | | 80,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 80,000 | 0 | 0 | 0 | 0 | 0 | 80,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | 80,000 | | | | | | 80,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|------------------------------------|---|---|----------------|----------------|----------------|--------------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Bryan Park Complex | DISTRICT 3 | | | | |
| PROJECT TITLE Stabilization of Shorelines | | ACCOUNT NUMBER 01-5002-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Construction of headwalls at Lake crossing on new golf course. Lake banks are sloughing off into Lake Townsend and they are getting increasingly steep posing a danger to golfers and maintenance personnel. The banks cannot be mowed safely, are unattractive, and will eventually cause the golf course holes to lose their integrity. These headwalls will prevent future erosion of the golf course as well as sedimentation of Lake Townsend. The headwalls will allow the maintenance crew to mow directly up to the lake edge, eliminating the need for hand trimming. The undercutting of the banks from the lake wave action will make it dangerous for golfers to venture near the banks while retrieving golf balls.</p> </div> <div style="width: 50%; text-align: center;">  </div> </div> | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/89 COMPLETION 06/30/91 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | 80,000 | 80,000 | | | | | 160,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 80,000 | 80,000 | 0 | 0 | 0 | 0 | 160,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | 80,000 | 80,000 | | | | | 160,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

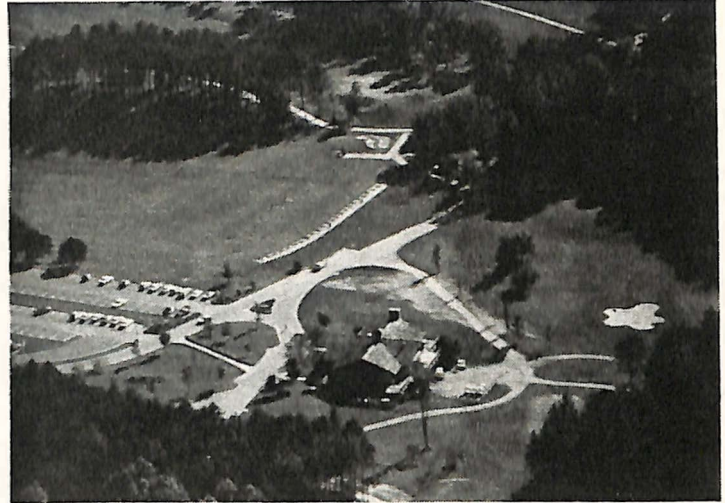
**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|------------------------------------|---|---------------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Bryan Park Complex | DISTRICT 3 |
| PROJECT TITLE Clubhouse Renovations | | ACCOUNT NUMBER 01-5002-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION Expansion of the Bryan Park Pro Shop and the addition of two wings for food services and offices. The project would add 11,000 square feet to the existing facility, making a total of approximately 21,500 square feet for the entire building. The expanded Pro Shop and food service areas should generate increased revenues as the number of golf rounds played increases. The present facility is too small to accommodate the expected 80,000 rounds of golf from the two golf courses. | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/92 | |
| | | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | |


| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|--------------------|---------|---------|-----------|---------|---------|---------|-----------|
| PLANNING | | 142,000 | | | | | 142,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | 1,342,000 | | | | 1,342,000 |
| EQUIP./FURNISHINGS | | | 58,000 | | | | 58,000 |
| TOTAL | 0 | 142,000 | 1,400,000 | 0 | 0 | 0 | 1,542,000 |

| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|-----------|---------|---------|---------|-----------|
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | 142,000 | 1,400,000 | | | | 1,542,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |

| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|--------|
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | 22,000 | 23,100 | 24,260 | 25,500 | 94,860 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 22,000 | 23,100 | 24,260 | 25,500 | 94,860 |



**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|------------------------------------|---|---|---------|---------|---------|---------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Bryan Park Complex | DISTRICT 3 | | | | |
| PROJECT TITLE Paving of Lake Townsend Road | | ACCOUNT NUMBER 01-5002-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Paving of Lake Townsend Road from Bryan Park Road to the intersection with Lee's Chapel Road. The city's contract with the Greensboro Youth Soccer Association states that the City will pave this road, which leads to the soccer complex. Lake Townsend Road also leads directly through the golf course. If the road is not paved, the resulting dust from the road's use would damage nearby tees and greens and would discourage use of the course. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/91 COMPLETION 06/30/92 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | 460,000 | | | | 460,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 460,000 | 0 | 0 | 0 | 460,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | 460,000 | | | | 460,000 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------------|------------------------------------|--------------------------------|---------------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Bryan Park Complex | DISTRICT 3 |
| PROJECT TITLE Picnic Area | | ACCOUNT NUMBER 01-5002-001 | |

PROJECT DESCRIPTION/JUSTIFICATION

Construction of ten picnic shelters including roadways, parking, restrooms and play equipment to provide a picnic area at Bryan Park. Eight shelters will accommodate 75 guests each, while two larger shelters will serve 150 people each. Targeted groups will included family reunions, school outings, and church and corporate picnics.



| | | |
|----------------------|---------------------|---|
| PRIOR APPROPRIATIONS | PROJECT DATES: | TYPE REQUEST: <input type="checkbox"/> CONTINUATION |
| EXPENDITURES TO DATE | BEGINNING 07/01/91 | <input checked="" type="checkbox"/> REVISION |
| PROJECT BALANCE | COMPLETION 06/30/93 | <input type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | 130,000 | 100,000 | | | 230,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 130,000 | 100,000 | 0 | 0 | 230,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | 130,000 | 100,000 | | | 230,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | 500 | 525 | 550 | 1,575 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 500 | 525 | 550 | 1,575 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|---------|------------------------------------|---------|---|---------|---|--------|
| PROGRAM Culture & Recreation | | DEPARTMENT Parks and Recreation | | DIVISION Bryan Park Complex | | DISTRICT 3 | |
| PROJECT TITLE Lake & Dam Improvements | | | | | | ACCOUNT NUMBER 01-5002-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION Dredging, expansion and dam repair for the lake adjacent to the soccer complex and proposed picnic area. When completed, the lake will span several acres and its activities will include peddle boating and fishing. The lake will provide an additional attraction to the picnic area. <div align="center">BRYAN PARK MAP AND PLAN ATTACHED</div> | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | | | PROJECT DATES: BEGINNING 07/01/91 COMPLETION 06/30/92 | | TYPE REQUEST: ____ CONTINUATION -x- REVISION ____ NEW | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | 75,000 | | | | 75,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 75,000 | 0 | 0 | 0 | 75,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | 75,000 | | | | 75,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | 0 | | 0 |
| MAINT./OPERATIONS | | | | 2,000 | 2,100 | 2,200 | 6,300 |
| CAPITAL OUTLAY | | | | 5,000 | | | 5,000 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 7,000 | 2,100 | 2,200 | 11,300 |

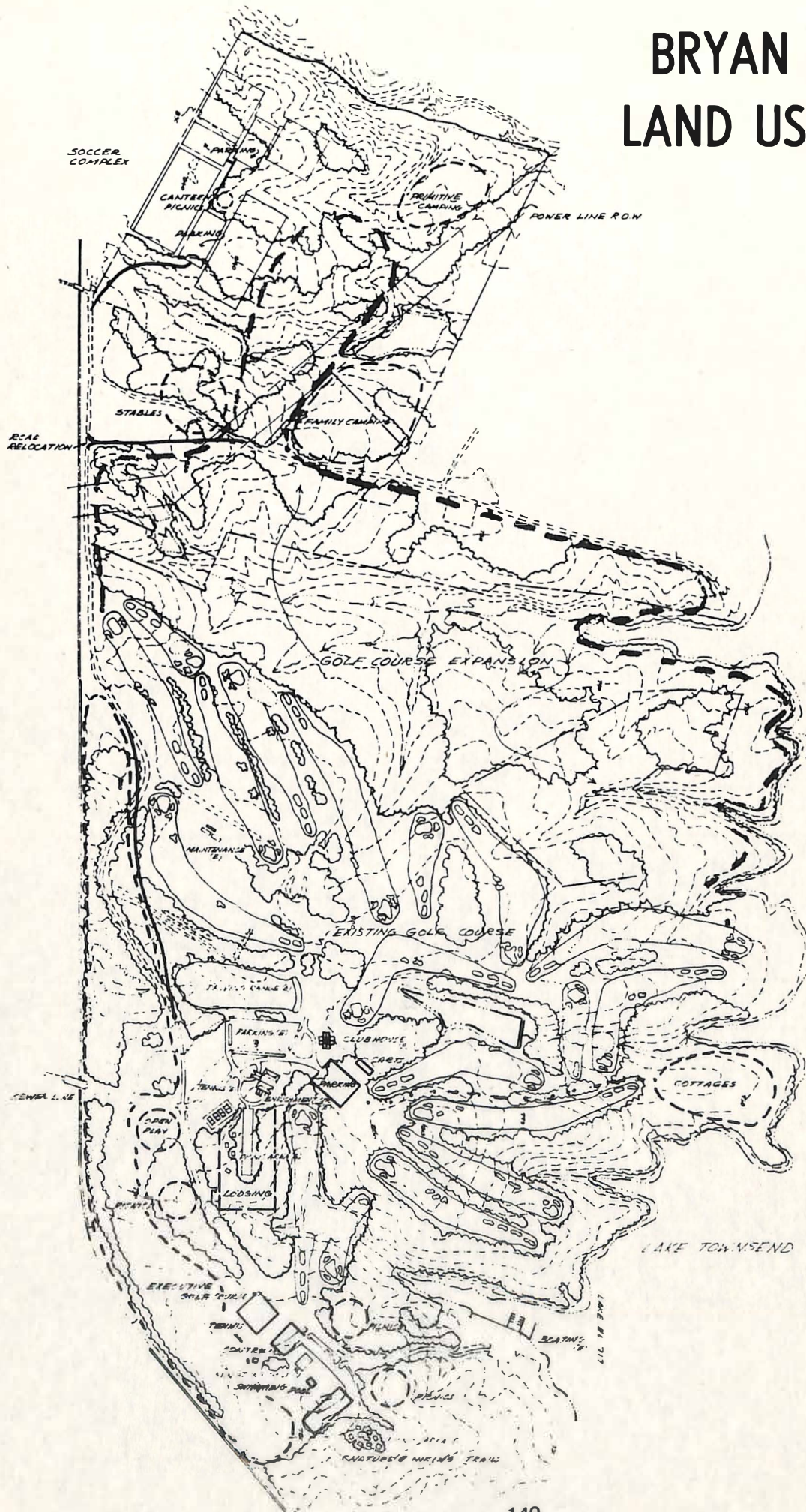
**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

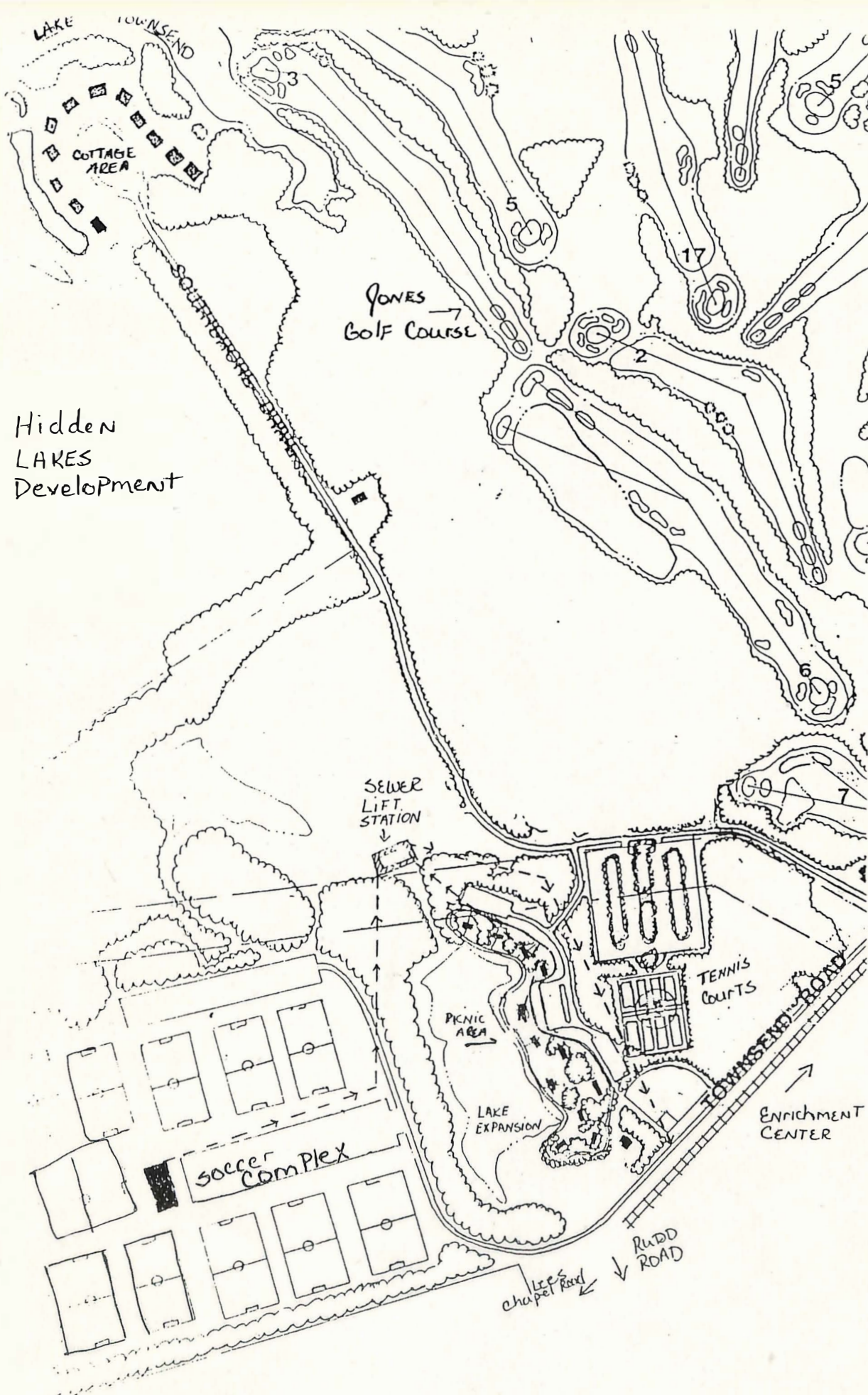
| | | | | | | | |
|--|---------|------------------------------------|---------|---|---------|---|---------|
| PROGRAM Culture & Recreation | | DEPARTMENT Parks and Recreation | | DIVISION Bryan Park Complex | | DISTRICT 3 | |
| PROJECT TITLE Camping/Rental Area Water & Sewer Improvements | | | | | | ACCOUNT NUMBER 01-5002-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION Installation of additional water and sewer lines, including a lift station, necessary for the addition and expansion of facilities. This will serve all guests using the camping and cottage areas. Due to the proximity of Lake Townsend and the expected volume of business, septic tank systems would not adequately protect the quality of the watershed. <div align="center">BRYAN PARK MAP AND PLAN ATTACHED</div> | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | | | PROJECT DATES: BEGINNING 07/01/92 COMPLETION 06/30/93 | | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | 300,000 | | | 300,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 0 | 300,000 | 0 | 0 | 300,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | 300,000 | | | 300,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | 1,200 | 1,500 | 2,700 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 1,200 | 1,500 | 2,700 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|------------------------------------|--|---|----------------|----------------|----------------|--------------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Bryan Park Complex | DISTRICT 3 | | | | |
| PROJECT TITLE Construction of Cottages and Roads | | ACCOUNT NUMBER 01-5002-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <p>Construction of twelve rental cottages at Bryan Park and roadways to service the cottages. The cottages will be open to the public on a rental basis. Targeted groups include vacationers, businesses, churches, and students attending golf seminars and schools conducted by Bryan Park staff. The cottages will help the Bryan Park Complex attain regional and national status as a destination resort. At a 70% occupancy rate, the annual rental revenues are estimated at over \$200,000.</p> </div> <div style="width: 35%; text-align: center;"> <p>BRYAN PARK MAN AND PLAN ATTACHED</p> </div> </div> | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/93 COMPLETION 06/30/94 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | | 1,500,000 | | 1,500,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 1,500,000 | 0 | 1,500,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | 1,500,000 | | 1,500,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | 55,000 | 55,000 |
| MAINT./OPERATIONS | | | | | | 80,000 | 80,000 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | 100,000 | 100,000 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 35,000 | 35,000 |


BRYAN PARK LAND USE PLAN



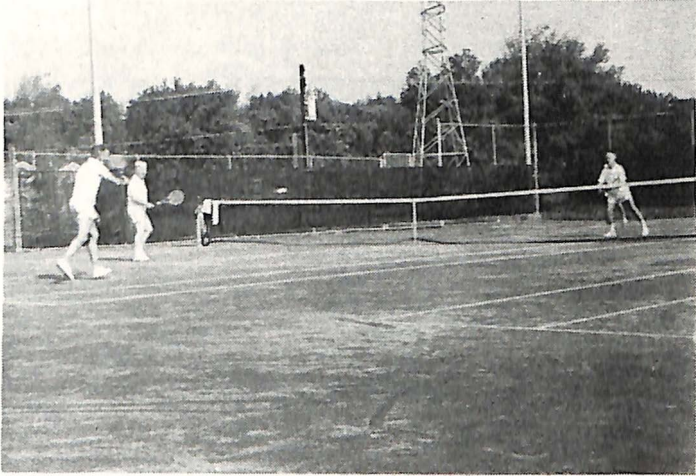


BRYAN PARK


**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|------------------------------------|---|---|---------|---------|---------|---------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Bryan Park Complex | DISTRICT 3 | | | | |
| PROJECT TITLE Bryan Park Campsites | | | ACCOUNT NUMBER 01-5002-001 | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Construction of 50-75 camp sites for a camping facility in the Bryan Park Complex. The camp sites will be open to the public for a per site rental fee. The facility will provide overnight sites for recreational vehicle owners and serve overnight guests who are using the soccer complex, golfing facilities, or attending events at the Bryan Enrichment Center. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/93 COMPLETION 06/30/94 | TYPE REQUEST: ____ CONTINUATION <input checked="" type="checkbox"/> REVISION ____ NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | | 400,000 | | 400,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 400,000 | 0 | 400,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | 400,000 | | 400,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | 3,000 | 3,000 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | 15,000 | 15,000 |
| NET COST | 0 | 0 | 0 | 0 | 0 | -12,000 | -12,000 |

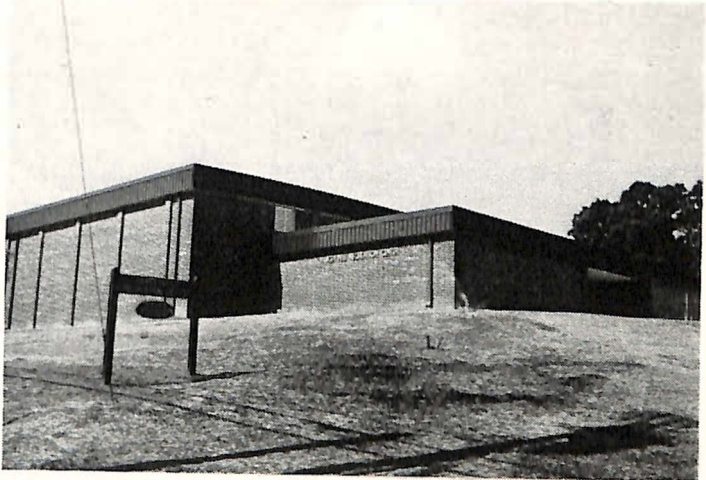
**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|---|--|---|----------------|----------------|----------------|--------------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Bryan Park Complex | DISTRICT 3 | | | | |
| PROJECT TITLE Tennis Courts | | ACCOUNT NUMBER 01-5002-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Construction of four lighted tennis courts in the proposed park area near the soccer complex at Bryan Park. These courts are necessary to meet the demands of the public and will serve as an additional attraction to the Bryan Park Complex. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/93 COMPLETION 06/30/94 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | 6,600 | | 6,600 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | | 103,400 | | 103,400 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 0 | 0 | 110,000 | 0 | 110,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | 110,000 | | 110,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | 3,200 | 3,360 | 3,530 | 3,700 | 13,790 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | 2,000 | 2,500 | 3,000 | 3,500 | 11,000 |
| NET COST | 0 | 0 | 1,200 | 860 | 530 | 200 | 2,790 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|------------------------------------|---|---|---------|---------|---------|---------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Gillespie | DISTRICT 1 | | | | |
| PROJECT TITLE Gillespie Golf Course Creek Bank Erosion | | | ACCOUNT NUMBER 01-5003-001 | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION This project involves a three year effort to stabilize the creek banks of Buffalo Creek to prevent further widening as it runs through the Gillespie Golf Course. The creek is now causing shrinkage of the number two and number nine fairways. If this erosion is not abated, the course will suffer in appearance and safety. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/93 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 70,000 | 70,000 | 70,000 | | | 210,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 70,000 | 70,000 | 70,000 | 0 | 0 | 210,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | 70,000 | 70,000 | 70,000 | | | 210,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

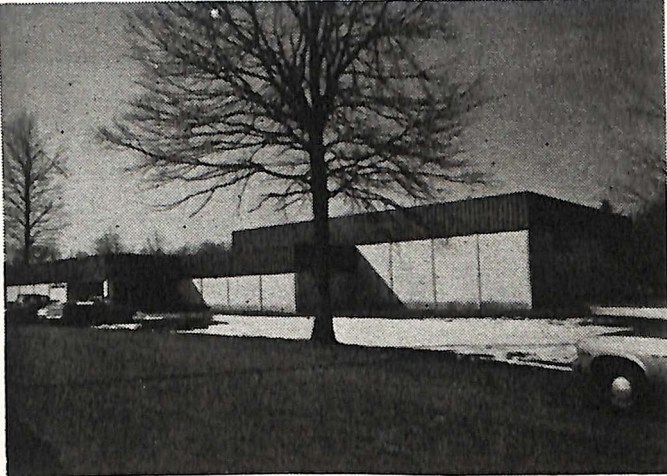
| | | | |
|---|--|---|-------------------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Neighborhood Centers | DISTRICT 4 |
| PROJECT TITLE Recreation Center - Western Greensboro | | ACCOUNT NUMBER 01-5007-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION Construction of a recreation center for Western Greensboro including the Jefferson Gardens, Carriage Hills, Madison Woods, Hamilton Forest, Hamilton Lakes, Westridge Heights, and Guilford College areas. This area is not currently served by a nearby recreation center. This will help in meeting the standard of a recreation center within a two and one-half mile radius of all citizens. | | | |
|  | | | |
| PRIOR APPROPRIATIONS 300,000 EXPENDITURES TO DATE 0 PROJECT BALANCE 300,000 | | PROJECT DATES: BEGINNING 07/01/88 COMPLETION 06/30/90 | |
| | | TYPE REQUEST: <input checked="" type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input type="checkbox"/> NEW | |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|--------------------|-----------|---------|---------|---------|---------|---------|-----------|
| PLANNING | 81,000 | | | | | | 81,000 |
| LAND | 413,000 | | | | | | 413,000 |
| CONSTRUCTION | 800,000 | | | | | | 800,000 |
| EQUIP./FURNISHINGS | 31,000 | | | | | | 31,000 |
| TOTAL | 1,325,000 | 0 | 0 | 0 | 0 | 0 | 1,325,000 |

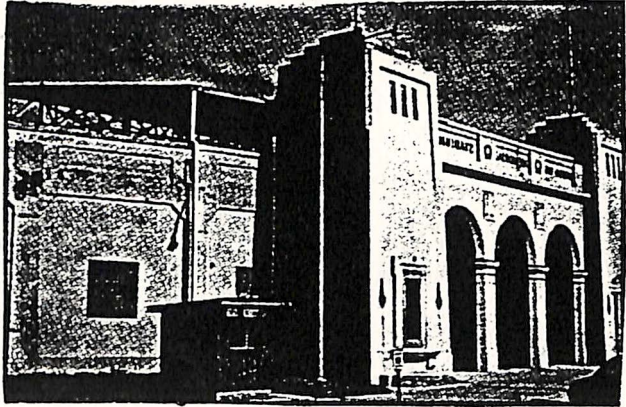
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|-----------|---------|---------|---------|---------|---------|-----------|
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 1,325,000 | | | | | | 1,325,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |

| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|---------|
| PERSONNEL | | 55,000 | 57,000 | 59,500 | 62,000 | 65,000 | 298,500 |
| MAINT./OPERATIONS | | 40,000 | 41,500 | 43,000 | 44,500 | 46,000 | 215,000 |
| CAPITAL OUTLAY | | | 1,000 | 500 | | 2,000 | 3,500 |
| (REVENUES) | | 15,000 | 15,000 | 20,000 | 22,000 | 25,000 | 97,000 |
| NET COST | 0 | 80,000 | 84,500 | 83,000 | 84,500 | 88,000 | 420,000 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|------------------------------------|---|---|---------|---------|---------|-----------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Neighborhood Centers | DISTRICT | | | | |
| PROJECT TITLE Recreation Center - Southern Greensboro | | | ACCOUNT NUMBER 01-5007-001 | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Construction of a recreation center for Southern Greensboro including: Greenhaven, Shannon Woods, Shannon Hills, Woodlea, Woodlea Lakes, and Westbury areas. This area is not currently served by a nearby recreation center. This will help in meeting the standard of a recreation center within a two and one-half mile radius of all citizens. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/88 COMPLETION 06/30/90 | TYPE REQUEST: <input checked="" type="checkbox"/> CONTINUATION ___ REVISION ___ NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | 81,000 | | | | | | 81,000 |
| LAND | 313,000 | | | | | | 313,000 |
| CONSTRUCTION | 800,000 | | | | | | 800,000 |
| EQUIP./FURNISHINGS | 31,000 | | | | | | 31,000 |
| TOTAL | 1,225,000 | 0 | 0 | 0 | 0 | 0 | 1,225,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | 1,225,000 | | | | | | 1,225,000 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | 55,000 | 57,000 | 59,500 | 62,000 | 65,000 | 298,500 |
| MAINT./OPERATIONS | | 40,000 | 41,500 | 43,000 | 44,500 | 46,000 | 215,000 |
| CAPITAL OUTLAY | | | 1,000 | 500 | | 2,000 | 3,500 |
| (REVENUES) | | 15,000 | 15,000 | 20,000 | 22,000 | 25,000 | 97,000 |
| NET COST | 0 | 80,000 | 84,500 | 83,000 | 84,500 | 88,000 | 420,000 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|------------------------------------|---|---------------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Memorial Stadium | DISTRICT 2 |
| PROJECT TITLE Memorial Stadium Improvements | | ACCOUNT NUMBER 01-5009-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION Improvements to Memorial Stadium will include \$50,650 for 750 new chair back seats, \$30,000 for a second press box and \$20,000 for repairs to walkways and parking lots. These improvements are in cooperation with the Class A Baseball Club which is currently leasing the facility. | | | |
|  | | | |
| PRIOR APPROPRIATIONS 108,500 EXPENDITURES TO DATE 108,500 PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/91 | |
| | | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|--------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 50,000 | | | | | 50,000 |
| EQUIP./FURNISHINGS | | 50,650 | | | | | 50,650 |
| TOTAL | 0 | 100,650 | 0 | 0 | 0 | 0 | 100,650 |

| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| GENERAL FUND | | 100,650 | | | | | 100,650 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |

| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|-------|
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|------------------------------------|-------------------------------|---------------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Hagan-Stone Park | DISTRICT 1 |
| PROJECT TITLE Hagan-Stone Park Paving Needs | | ACCOUNT NUMBER 01-5010-001 | |

PROJECT DESCRIPTION/JUSTIFICATION

Paving of the entrance road, parking lots for shelters 2 through 6, the marina parking lot and the road to the campground facilities. The paved roads will provide much safer recreation for bikers, hikers, runners, and vehicles, and will also reduce dust during the summer months. Park maintenance costs should be reduced without gravel roads to maintain. This project would bring the quality of roads in Hagan-Stone Park up to the standards already met in other regional parks.



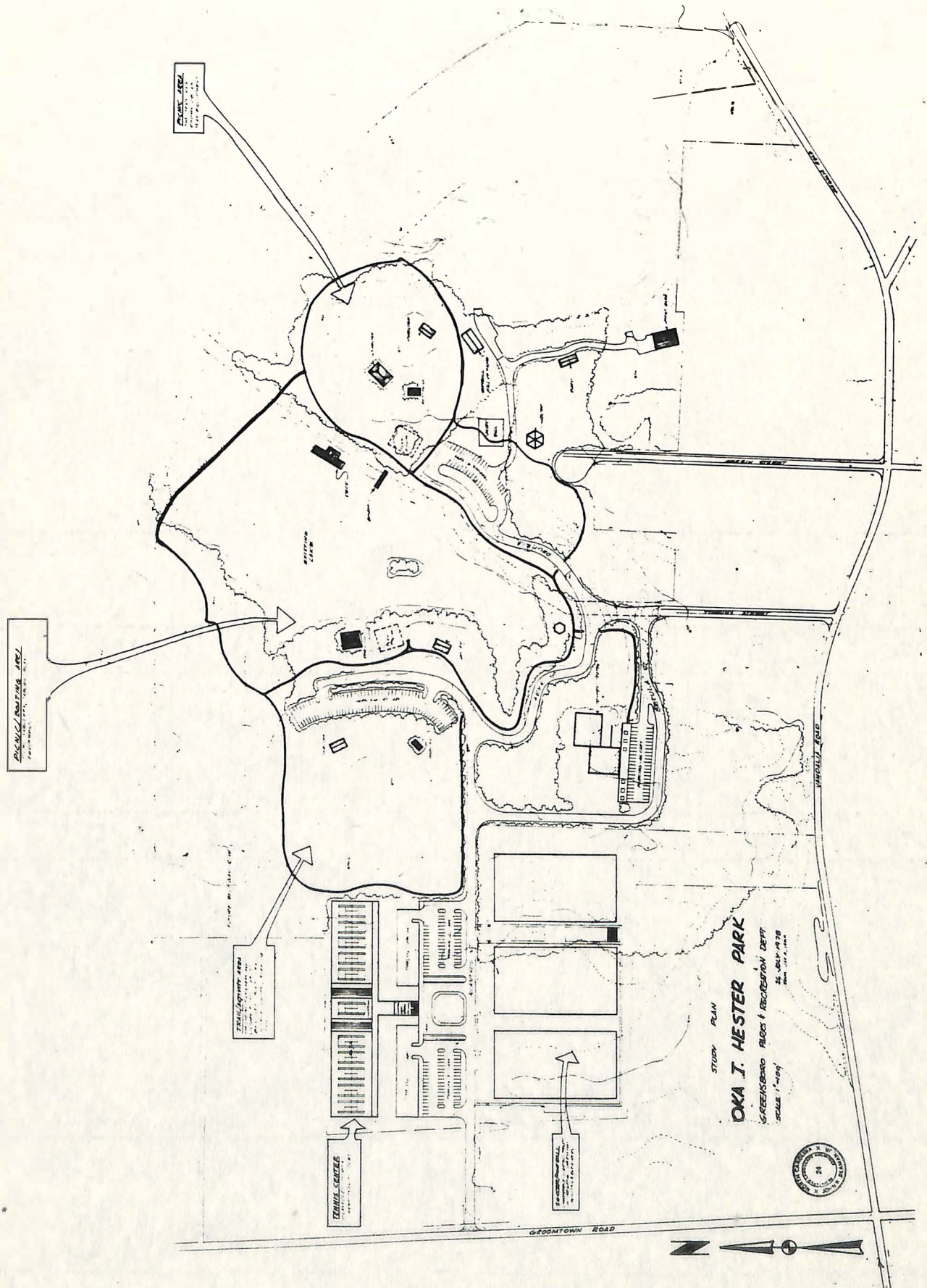
| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/91 COMPLETION 06/30/92 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | 190,000 | | | | 190,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 190,000 | 0 | 0 | 0 | 190,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | 190,000 | | | | 190,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |


**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|---|---------|------------------------------------|-----------|---|---------|---|-----------|
| PROGRAM Culture & Recreation | | DEPARTMENT Parks and Recreation | | DIVISION Hester Park | | DISTRICT 5 | |
| PROJECT TITLE Hester Park Softball Facility | | | | | | ACCOUNT NUMBER 01-5011-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION Construction of a five-field softball facility, including lighting, fencing, parking, restrooms, concession center and scoreboards. Greensboro does not have adequate softball facilities for the popular softball leagues and tournaments. The current facilities being used result in scheduling problems and reduce the number of teams that can participate. This facility will greatly enhance the level of softball programming in the City. This project was a citizen request and approved by the Parks and Recreation Commission. <div align="center" style="margin-top: 20px;">DEVELOPMENT PLAN ATTACHED</div> | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | | | PROJECT DATES: BEGINNING 07/01/91 COMPLETION 06/30/92 | | TYPE REQUEST: <input checked="" type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input type="checkbox"/> NEW | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | 200,000 | | | | 200,000 |
| LAND | | | 250,000 | | | | 250,000 |
| CONSTRUCTION | | | 1,614,000 | | | | 1,614,000 |
| EQUIP./FURNISHINGS | | | 36,000 | | | | 36,000 |
| TOTAL | 0 | 0 | 2,100,000 | 0 | 0 | 0 | 2,100,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | 2,100,000 | | | | 2,100,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | 103,500 | 109,200 | 114,750 | 120,490 | 447,940 |
| MAINT./OPERATIONS | | | 56,000 | 58,500 | 62,000 | 65,100 | 241,600 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 159,500 | 167,700 | 176,750 | 185,590 | 689,540 |


OKA T. HESTER DISTRICT PARK DEVELOPMENT PLAN



**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|--|------------------------------------|---|---|---------|---------|---------|--------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Country Park | DISTRICT 3 | | | | |
| PROJECT TITLE Country Park Restrooms | | | ACCOUNT NUMBER 01-5012-001 | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Construction of one set of heated bathrooms with facilities for the Handicapped. The area will also include a storage room for supplies and a two machine vending area. This structure will be located on the back side of the park where there are currently no bathrooms to serve the public. This back area does have picnic shelters and a ball field. The closest bathrooms are across the lake. Adequate restroom facilities on the back side of the park will assist in generating greater use of the park's shelter facilities. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/91 | TYPE REQUEST: ____ CONTINUATION __ REVISION ____ NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 76,500 | | | | | 76,500 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 76,500 | 0 | 0 | 0 | 0 | 76,500 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | 76,500 | | | | | 76,500 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

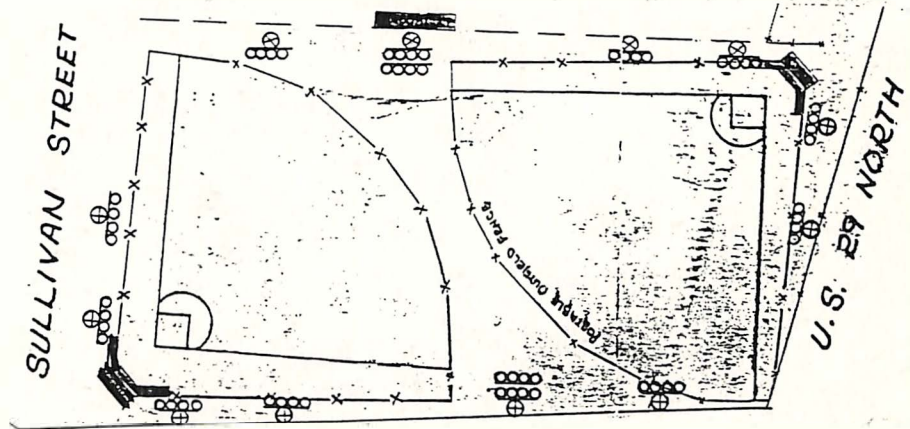
| | | | | | | | |
|---|------------------------------------|---|---|----------------|----------------|----------------|--------------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Country Park | DISTRICT 3 | | | | |
| PROJECT TITLE Parks & Trails Office | | ACCOUNT NUMBER 01-5012-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION There is no central office in the park, leaving the public searching for information, emergency help, etc. The building would serve as the Park Office, Information Center, First Aid Station, Lost and Found area and as the central office for the Trails Program for Greensboro. The location would become part of the State's 'Mountain to the Sea' Trail System. Given its size and level of use, Country Park needs a centralized, easily accessed location for service and information. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/92 COMPLETION 06/30/93 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | 60,000 | | | 60,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | 60,000 | | | 60,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|------------------------------------|-----------------------|-------------------------------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Athletics | DISTRICT 2 |
| PROJECT TITLE NC A & T - Softball Field Lighting | | | ACCOUNT NUMBER 01-5014-001 |

PROJECT DESCRIPTION/JUSTIFICATION

Construction of two lighted softball fields at North Carolina A&T State University. These fields are needed to meet the continued growth of the softball program. Current facilities are inadequate to meet the demands of the softball leagues and tournaments.



PRIOR APPROPRIATIONS
EXPENDITURES TO DATE
PROJECT BALANCE

PROJECT DATES:
BEGINNING 07/01/90
COMPLETION 06/30/91

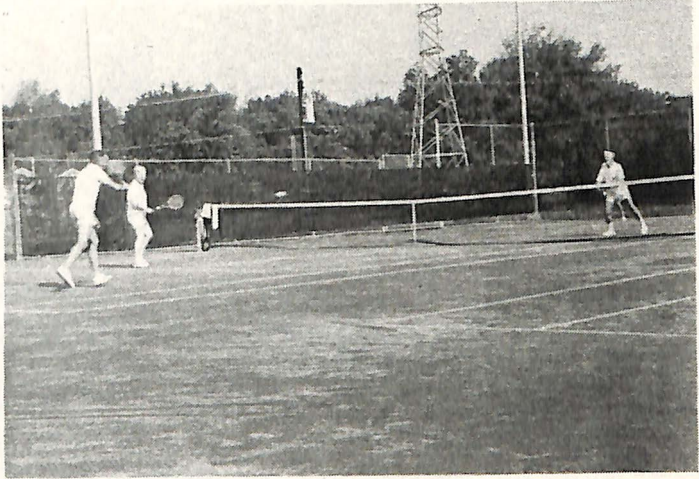
TYPE REQUEST: ☒ CONTINUATION
☐ REVISION
☐ NEW

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 200,000 | | | | | 200,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 200,000 | 0 | 0 | 0 | 0 | 200,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | 200,000 | | | | | 200,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | 10,000 | 11,000 | 11,000 | 12,000 | 44,000 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 10,000 | 11,000 | 11,000 | 12,000 | 44,000 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------------|------------------------------------|-----------------------|---------------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Athletics | DISTRICT 4 |
|---------------------------------|------------------------------------|-----------------------|---------------|

| | |
|---|-------------------------------|
| PROJECT TITLE Western Guilford High School - Tennis Courts | ACCOUNT NUMBER 01-5014-001 |
|---|-------------------------------|

| | |
|---|--|
| PROJECT DESCRIPTION/JUSTIFICATION Construction of two lighted tennis courts at the Western Guilford High School, in agreement with the school, to provide recreational facilities to the recently annexed Guilford College area. |  |
|---|--|

| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/92 COMPLETION 06/30/93 | TYPE REQUEST: <input checked="" type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|--------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | 50,000 | | | 50,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 0 | 50,000 | 0 | 0 | 50,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | 50,000 | | | 50,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | 1,500 | 1,500 | 3,000 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 1,500 | 1,500 | 3,000 |

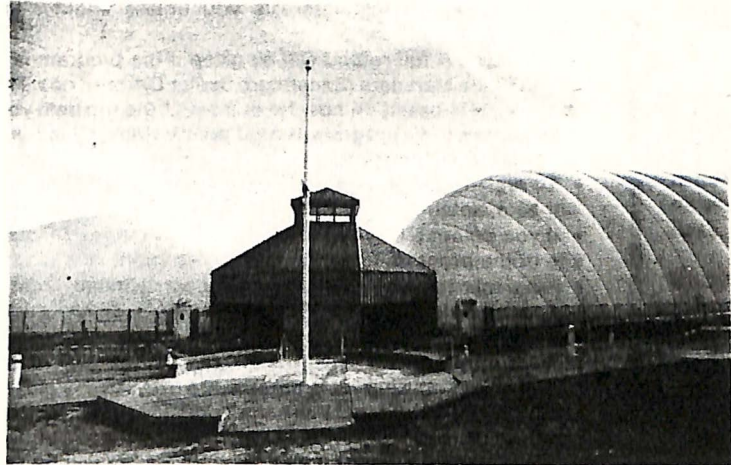
**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---------------------------------|------------------------------------|-------------------------|---------------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Barber Park | DISTRICT 1 |
|---------------------------------|------------------------------------|-------------------------|---------------|

| | |
|--|-------------------------------|
| PROJECT TITLE Barber Park - Phase V (formerly Southeast Park) | ACCOUNT NUMBER 01-5019-001 |
|--|-------------------------------|

PROJECT DESCRIPTION/JUSTIFICATION

This phase of the continuing development of Barber Park involves the construction of a second sports pavilion for basketball and other indoor recreation. There will be four basketball courts, one indoor soccer court, three to four racquetball courts, and a running track. These indoor facilities will provide increased year-round recreational opportunities as well as programs previously unavailable due to the lack of such facilities. This structure is needed to continue the long range plans for the development of Barber Park as a regional park and to meet the requests of local citizens. Phases I through IV, costing \$3,992,000, are expected to be completed by the end of FY 1988-89.



| | | | |
|----------------------|-----------|---------------------|---|
| PRIOR APPROPRIATIONS | 3,992,000 | PROJECT DATES: | TYPE REQUEST: <input type="checkbox"/> CONTINUATION |
| EXPENDITURES TO DATE | 3,992,000 | BEGINNING 07/01/91 | <input checked="" type="checkbox"/> REVISION |
| PROJECT BALANCE | 0 | COMPLETION 06/30/92 | <input type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|-----------|---------|---------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | 2,000,000 | | | | 2,000,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | 2,000,000 | | | | 2,000,000 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | 42,000 | 44,100 | 46,305 | 132,405 |
| MAINT./OPERATIONS | | | | 56,700 | 59,535 | 62,510 | 178,745 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | 10,500 | 11,025 | 11,575 | 33,100 |
| NET COST | 0 | 0 | 0 | 88,200 | 92,610 | 97,240 | 278,050 |

BARBER PARK

EXERCISE, JOGGING TRAIL

GREENSBORO PARKS & RECREATION DEPT.

SCALE: 1"=100'

PICNIC AREA

ENTRANCE

OPEN PLAY AREA

HORSESHOES

ALL-WEATHER
TENNIS COURTS

SOFTBALL

ENTRANCE

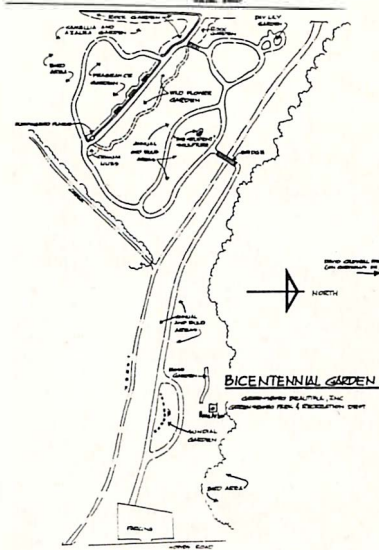
INDOOR TENNIS, WEIGHT
TRAINING, RACQUETBALL,
VOLLEYBALL

INDOOR BASKETBALL


AMPHITHEATER

WATER FEATURE

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | | | | | |
|--|--|---|---|---------|---------|---------|--------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Landscaping/Development | DISTRICT 4 | | | | |
| PROJECT TITLE Maintenance Building - Bicentennial Gardens | | ACCOUNT NUMBER 01-5023-001 | | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Construction of a maintenance and storage building with restrooms for visitors to the Bicentennial Gardens Park property. This building will house the park maintenance operations, providing facilities for staff and storage for maintenance equipment. Considerable work time is lost in transporting maintenance equipment and materials that currently cannot be stored on site. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/91 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | 14,985 | | | | | 14,985 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 76,200 | | | | | 76,200 |
| EQUIP./FURNISHINGS | | 2,815 | | | | | 2,815 |
| TOTAL | 0 | 94,000 | 0 | 0 | 0 | 0 | 94,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | 94,000 | | | | | 94,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

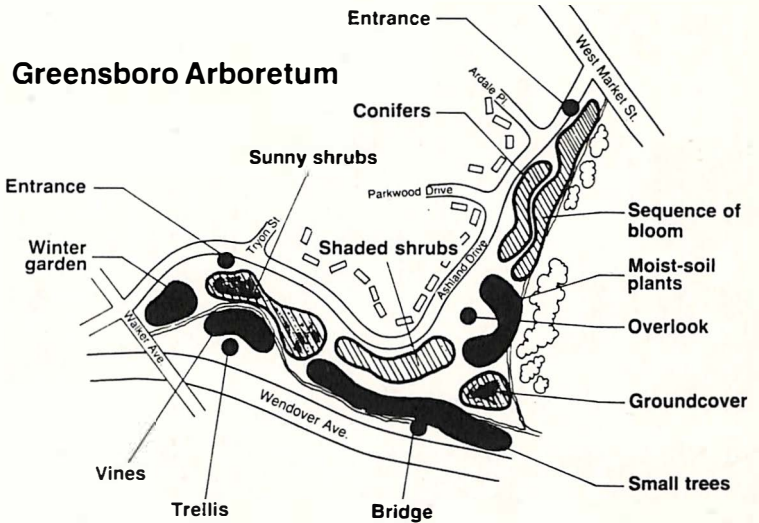
| | | | | | | | |
|---|------------------------------------|---|---|----------------|----------------|----------------|--------------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Landscaping/Development | DISTRICT 4 | | | | |
| PROJECT TITLE David Caldwell Park | | | ACCOUNT NUMBER 01-5023-001 | | | | |
| PROJECT DESCRIPTION/JUSTIFICATION Develop and tie in the balance of the David Caldwell property with the Bicentennial Gardens, as per agreement with the David Caldwell Log College Corporation. In the early 1970's, the David Caldwell Log College Organization raised funds to acquire a portion of the existing park property. The City acquired the northern tier of the property in a cooperative program. A master plan was developed and approved by both parties. The final portion of the property is held in a life estate. Upon purchase of this land, development of the master plan will begin. The Caldwell Park development will create an historical and tranquil site for many visitors. | | | | | | | |
|  | | | | | | | |
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/91 | TYPE REQUEST: <input checked="" type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input type="checkbox"/> NEW | | | | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 75,000 | | | | | 75,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 75,000 | 0 | 0 | 0 | 0 | 75,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | 75,000 | | | | | 75,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|------------------------------------|-------------------------------------|---------------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Landscaping/Development | DISTRICT 4 |
| PROJECT TITLE Maintenance Building - Arboretum | | ACCOUNT NUMBER 01-5023-001 | |

PROJECT DESCRIPTION/JUSTIFICATION

Construction of a maintenance and storage building with restrooms for visitors to the Arboretum. The building will store park maintenance equipment. Considerable work time is lost in transporting maintenance equipment and materials that cannot be stored on site.



| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/91 COMPLETION 06/30/92 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|--------|
| PLANNING | | | 15,485 | | | | 15,485 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | 78,700 | | | | 78,700 |
| EQUIP./FURNISHINGS | | | 3,815 | | | | 3,815 |
| TOTAL | 0 | 0 | 98,000 | 0 | 0 | 0 | 98,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | 98,000 | | | | 98,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|------------------------------------|------------------------------------|-------------------|-------------------------------|
| PROGRAM Culture & Recreation | DEPARTMENT Parks and Recreation | DIVISION Depot | DISTRICT 1 |
| PROJECT TITLE Depot Renovations | | | ACCOUNT NUMBER 01-5025-001 |

PROJECT DESCRIPTION/JUSTIFICATION

The Depot facility is used for meetings, social functions, weddings, and other similar activities. Renovations and repairs must be made in order to comply with future proposed uses and with Health Department requirements. Improvements will include upgrades to the kitchen, heating and air conditioning, and restrooms, the painting of the inside walls and ceilings, the removal of black paint from the windows and the installation of drapes, and new doors for the lobby to stop heat and air loss when the doors are open.




| | | |
|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/91 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 150,000 | | | | | 150,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 150,000 | 0 | 0 | 0 | 0 | 150,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | 150,000 | | | | | 150,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | 2,500 | 3,000 | 3,500 | 4,000 | 13,000 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | 12,000 | 14,000 | 15,000 | 15,000 | 56,000 |
| NET COST | 0 | 0 | -9,500 | -11,000 | -11,500 | -11,000 | -43,000 |

Index for General Government Programs

| PROJECT | PAGE |
|--|------|
| General Services | |
| Mickel-Hopkins Renovations | 162 |
| Chiller Replacement — MMOB | 163 |
| Renovation of MMOB | 164 |
| Radio System Replacement | 165 |
| Public Works | |
| Operations Center Renovation | 166 |
| Fueling Station Expansion | 168 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|--|---------------------------------------|--|----------------------|
| PROGRAM General Government | DEPARTMENT General Services | DIVISION Administration | DISTRICT 2 |
| PROJECT TITLE Renovation of the Mickel-Hopkins Building | | ACCOUNT NUMBER 01-2501-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION Development of a parking lot (\$75,000) and renovation of the building (\$870,000) for housing of Human Services Agencies. The renovation consists of new electrical, HVAC, plumbing, elevators, and exterior treatment. Interior walls and flooring finishes are not included. These will be added as tenants leases are signed. The existing property under development in the Washington Square is filled. The Mickel Hopkins building will provide space for future expansion of these occupants as well as space requests forwarded through the Human Services Committee. | | | |
|  | | | |
| PRIOR APPROPRIATIONS 170,000 EXPENDITURES TO DATE 170,000 PROJECT BALANCE 0 | | PROJECT DATES: BEGINNING 07/01/90 COMPLETION 06/30/93 | |
| | | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|--------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | 70,000 | | | | 70,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 75,000 | | 800,000 | | | 875,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 75,000 | 70,000 | 800,000 | 0 | 0 | 945,000 |

| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| GENERAL FUND | | 75,000 | | | | | 75,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | 70,000 | 800,000 | | | 870,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |

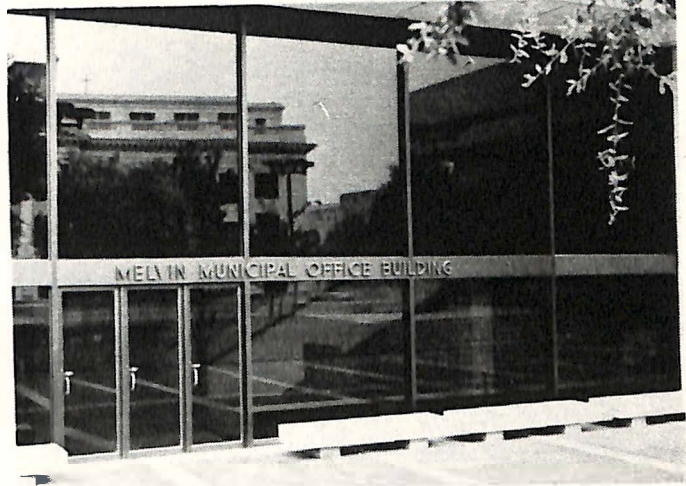
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|-------------------|---------|---------|---------|---------|---------|---------|---------|
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | 75,000 | 75,000 | 150,000 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | 95,000 | 95,000 | 190,000 |
| NET COST | 0 | 0 | 0 | 0 | -20,000 | -20,000 | -40,000 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|--------------------------------|-------------------------------|---------------|
| PROGRAM General Government | DEPARTMENT General Services | DIVISION MMOB Maintenance | DISTRICT 2 |
| PROJECT TITLE Chiller Replacement - MMOB | | ACCOUNT NUMBER 01-2506-002 | |

PROJECT DESCRIPTION/JUSTIFICATION

Replacement of one of the two 300-ton, 20-year old chillers with a new 400-ton energy efficient chiller. The new chiller will operate 25% more efficiently than the old one, and will be the only chiller needed during the hot part of the summer. Presently, we have to run both chillers. The new, larger chiller will allow the maintenance of one older unit strictly as a backup unit. The new chiller will save 200 KW per hour for approximately 300 hours per year. This results in a savings of 60,000 KW at 6 cents per KW which is equal to \$3,600 per year. Because of the age of the old chiller, it is also subject to major repairs of \$8,000 - \$20,000 per repair with a downtime of approximately 12 weeks with each major repair.



PRIOR APPROPRIATIONS
EXPENDITURES TO DATE
PROJECT BALANCE

PROJECT DATES:
BEGINNING 07/01/90
COMPLETION 06/30/91

TYPE REQUEST: ☐ CONTINUATION
☐ REVISION
☒ NEW

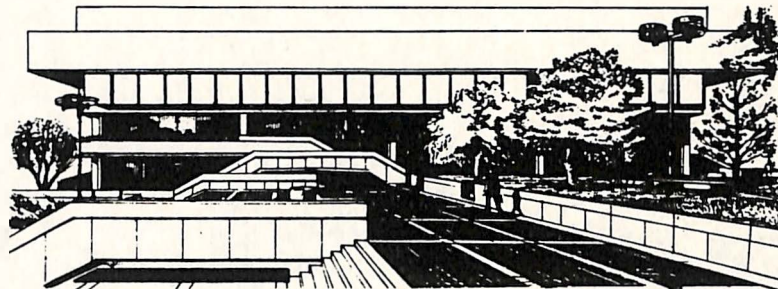
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|--------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | | | | 0 |
| EQUIP./FURNISHINGS | | 90,000 | | | | | 90,000 |
| TOTAL | 0 | 90,000 | 0 | 0 | 0 | 0 | 90,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | 90,000 | | | | | 90,000 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | | | | 0 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|-------------------------------------|--------------------------------|------------------------------|-------------------------------|
| PROGRAM General Government | DEPARTMENT General Services | DIVISION MMOB Maintenance | DISTRICT 2 |
| PROJECT TITLE Renovation of MMOB | | | ACCOUNT NUMBER 01-2506-002 |

PROJECT DESCRIPTION/JUSTIFICATION

The completion of the Law Enforcement Building is scheduled for 1992-93. Renovation of the vacated space will be necessary to accommodate the needs of City staff. The renovation will likely include HVAC changes, wall rearrangements, electric power and telephone moves, and basic replacement of floors and wall coverings. The cost of renovating the 57,000 square feet that would be vacated by the Police Department is estimated at \$5.00/per foot. This space will be utilized in accordance with the review and recommendation of the City Space Committee.



| | | |
|---|---------------------|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: | TYPE REQUEST: <input type="checkbox"/> CONTINUATION |
| | BEGINNING 07/01/92 | <input checked="" type="checkbox"/> REVISION |
| | COMPLETION 06/30/94 | <input type="checkbox"/> NEW |

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | | | 20,000 | | | 20,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | | 285,000 | | 285,000 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 0 | 0 | 20,000 | 285,000 | 0 | 305,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST.& SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | | 20,000 | 285,000 | | 305,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|---|--------------------------------|--------------------------------|-----------------|
| PROGRAM General Government | DEPARTMENT General Services | DIVISION Technical Services | DISTRICT All |
| PROJECT TITLE Radio System Replacement (Joint City-County Project) | | ACCOUNT NUMBER 81-2504-002 | |

PROJECT DESCRIPTION/JUSTIFICATION

Participation with Guilford County in the provision of expanded radio communications throughout the City and surrounding areas. The City's participation in the installation of a 800 MHz radio system would: 1) help alleviate the City's current crowded radio frequencies by adding new radio channels, 2) assist coordination of City and County Public Safety and Public Works personnel when responding jointly to a situation, and 3) provide radio coverage across the entire County. The actual costs of this system will be adjusted based upon completion of the communications study by Guilford County and will be shared by both governments. There will also be some additional maintenance costs for the City that will be projected after the completion of the communications study in early 1989.



| | | | |
|----------------------|--------|---------------------|---|
| PRIOR APPROPRIATIONS | 12,500 | PROJECT DATES: | TYPE REQUEST: <input type="checkbox"/> CONTINUATION |
| EXPENDITURES TO DATE | 12,500 | BEGINNING 07/01/91 | <input checked="" type="checkbox"/> REVISION |
| PROJECT BALANCE | 0 | COMPLETION 06/30/95 | <input type="checkbox"/> NEW |

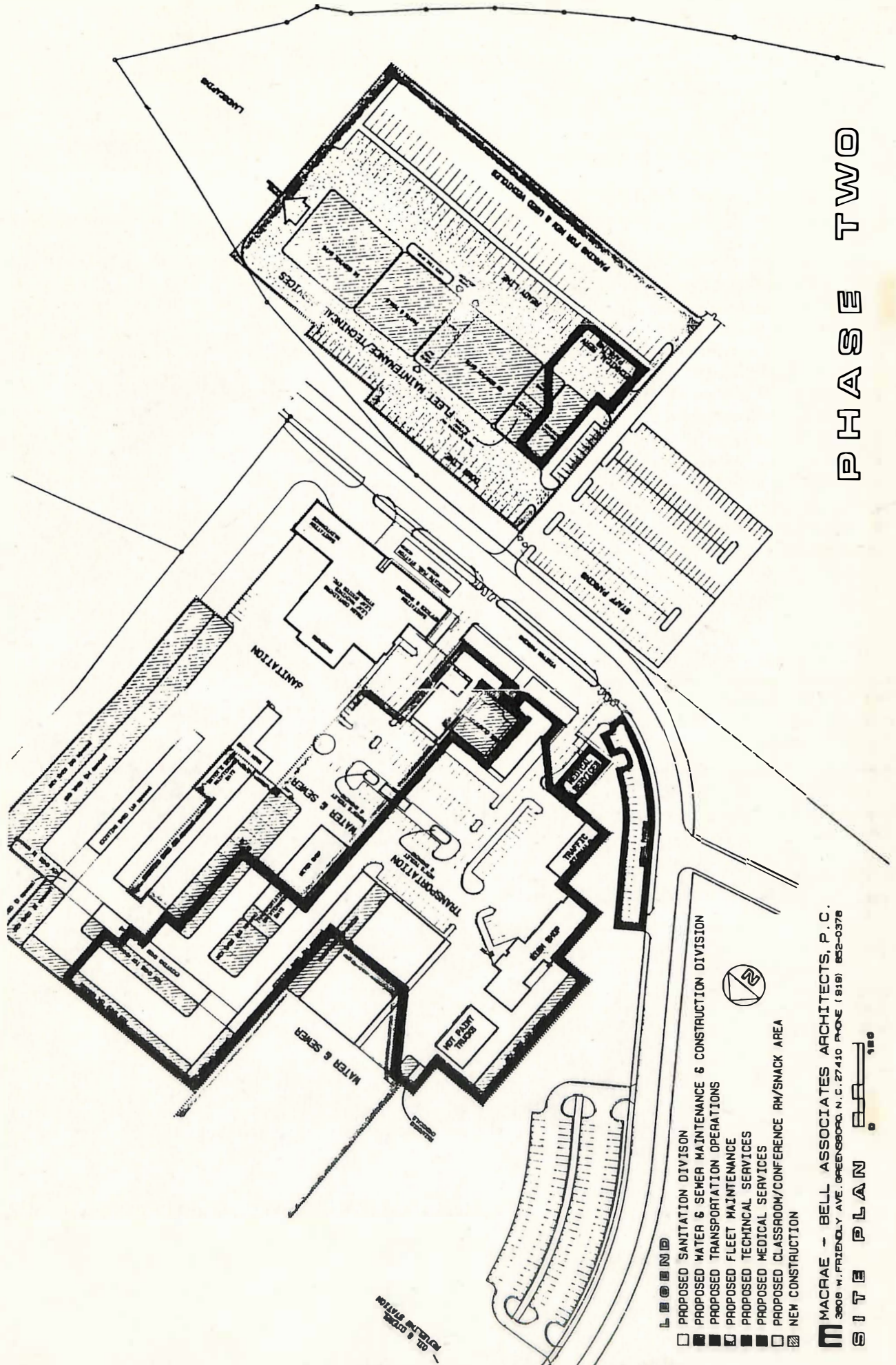
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|-----------|-----------|-----------|---------|-----------|
| PLANNING | | | | | | | 0 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | | | | | | 0 |
| EQUIP./FURNISHINGS | | | 3,912,000 | 2,625,000 | 1,225,000 | 700,000 | 8,462,000 |
| TOTAL | 0 | 0 | 3,912,000 | 2,625,000 | 1,225,000 | 700,000 | 8,462,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | | 3,912,000 | 2,625,000 | 1,225,000 | 700,000 | 8,462,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

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|---|---------|----------------------------|-----------|---|---------|---|-----------|
| PROGRAM General Government | | DEPARTMENT Public Works | | DIVISION Administration | | DISTRICT 1 | |
| PROJECT TITLE Expansion and Renovation to Operations Center | | | | | | ACCOUNT NUMBER 01-6001-001 | |
| PROJECT DESCRIPTION/JUSTIFICATION This project would 1) renovate/expand the 25 year old Operations Center, 2) move the fueling operations from in front of the Center to the Salt/Pipe Yard location at Randolph Avenue, 3) and construct a Fleet Maintenance/Technical Services building across the street from the present Center. FY90-91 funding includes \$3.0 million for construction of the Fleet/Tech. Services building, \$300,000 for fueling relocation, and \$400,000 for Service Center additions. FY91-92 funding includes \$2.7 million for construction of new vehicle storage beds and warehouse expansion and \$300,000 for meter shop renovation. The \$700,000 in FY92-93 will renovate the sign shop and other Service Center areas. These improvements will provide covered storage for large equipment, centralized inventory for small tools, expanded office/work space, and relieve traffic congestion from the fueling operation | | | | | | | |
| PRIOR APPROPRIATIONS 1,025,000 EXPENDITURES TO DATE 625,000 PROJECT BALANCE 400,000 | | | | PROJECT DATES: BEGINNING 12/01/88 COMPLETION 09/30/93 | | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input checked="" type="checkbox"/> REVISION <input type="checkbox"/> NEW | |
| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PLANNING | | 204,500 | 200,375 | 55,800 | | | 460,675 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 3,850,200 | 4,151,720 | 687,600 | | | 8,689,520 |
| EQUIP./FURNISHINGS | | | | | | | 0 |
| TOTAL | 0 | 4,054,700 | 4,352,095 | 743,400 | 0 | 0 | 9,150,195 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | 4,054,700 | 4,352,095 | 743,400 | | | 9,150,195 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | | | | | | 0 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SITE PLAN ATTACHED

SERVICE CENTER



**CITY OF GREENSBORO
CAPITAL IMPROVEMENTS PROGRAM REQUEST**

| | | | |
|-------------------------------|----------------------------|-------------------------------|---------------|
| PROGRAM General Government | DEPARTMENT Public Works | DIVISION Fleet Maintenance | DISTRICT 1 |
|-------------------------------|----------------------------|-------------------------------|---------------|

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|--|-------------------------------|
| PROJECT TITLE Patton Ave/Randolph Ave - Fueling Station | ACCOUNT NUMBER 80-6005-015 |
|--|-------------------------------|

PROJECT DESCRIPTION/JUSTIFICATION

This project will relocate all fueling from in front of the operations center at Patton Ave to the Salt/Pipe Yard location at Randolph Avenue. Moving this operation will eliminate the major traffic tie ups that now occur due the lack of a waiting area to fuel equipment. The new location will be designed to allow several large vehicles to wait for fuel without interfering with other operations. The hydraulic oil pump will be relocated to this new area so that it will be available to the driver while fueling. A new vacuum cleaner will also be placed at this location to help drivers keep their equipment clean. This move is in conjunction with the recommendations of John McRae who is preparing a proposed site plan for the Operations Center.



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|---|---|---|
| PRIOR APPROPRIATIONS EXPENDITURES TO DATE PROJECT BALANCE | PROJECT DATES: BEGINNING 08/01/89 COMPLETION 04/01/90 | TYPE REQUEST: <input type="checkbox"/> CONTINUATION <input type="checkbox"/> REVISION <input checked="" type="checkbox"/> NEW |
|---|---|---|

| COSTS | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
|----------------------|---------|---------|---------|---------|---------|---------|---------|
| PLANNING | | 6,000 | | | | | 6,000 |
| LAND | | | | | | | 0 |
| CONSTRUCTION | | 100,000 | | | | | 100,000 |
| EQUIP./FURNISHINGS | | 194,000 | | | | | 194,000 |
| TOTAL | 0 | 300,000 | 0 | 0 | 0 | 0 | 300,000 |
| REVENUES | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| GENERAL FUND | | | | | | | 0 |
| ENTERPRISE FUNDS | | | | | | | 0 |
| ST. & SIDEWALK FUND | | | | | | | 0 |
| STATE REVENUE | | | | | | | 0 |
| AUTHORIZED BONDS | | | | | | | 0 |
| UNAUTH. BONDS | | 300,000 | | | | | 300,000 |
| TWO-THIRDS BONDS | | | | | | | 0 |
| CERT. OF PARTICIPAT. | | | | | | | 0 |
| GRANTS/OTHER | | | | | | | 0 |
| OPERATING | 1989-90 | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | TOTAL |
| PERSONNEL | | | | | | | 0 |
| MAINT./OPERATIONS | | 700 | 800 | 900 | 1,000 | 1,100 | 4,500 |
| CAPITAL OUTLAY | | | | | | | 0 |
| (REVENUES) | | | | | | | 0 |
| NET COST | 0 | 700 | 800 | 900 | 1,000 | 1,100 | 4,500 |

